

NHamp
352.67
T15
1978

ANNUAL REPORTS

1978



TOWN OF TAMWORTH NEW HAMPSHIRE

University of New Hampshire
Library



Digitized by the Internet Archive
in 2013

ANNUAL REPORTS

Town Officers

TAMWORTH
New Hampshire 03886

For the fiscal year ending
December 31, 1978

TAX RATE	\$4.08 Per \$100
School	\$3.12
Town	.66
County	.30

COVER PICTURE — Kenneth A. Brett School Addition
Photo by Bruce Bedford

Vital Statistics for 1978

TABLE OF CONTENTS

Town Officers	3
Town Warrant	6
Report of Finance Committee	18
Budget	20
Summary of Inventory of Valuation	23
Statements of Appropriations & Taxes Assessed	25
Comparative Statement of Appropriations & Expenditures	30
Financial Report	33
Report of Town Auditor's	42
Schedule of Town Property	43
Town Clerk's Report	44
Tax Collector's Report	45
Detailed Statement of Payments	50
Police Department Report	71
Fire Department Report	72
Fireman's Club Treasurer's Report	73
Forest Fire Warden Report	74
Rescue Squad Report	75
Planning Board Report	76
Report of Lakes Region Planning Committee	79
Report of Conservation Commission	84
Report of Committee on Recycling	89
Community Nurse Association Report	90
Red Cross Financial Report	94
Tamworth Outing Club	95
Cook Memorial Library	98
Tamworth Foundation	104
Report of Trust Funds	106
Summer Enrichment Program	112
Report of Children & Youth Project	114
Report of Recreation Director	117
Vital Statistics	120
TAMWORTH SCHOOL DISTRICT REPORT	
Officers	123
Warrants	124
School Warrant	125
Superintendent's Report, Principal's Report	126
Comparative Statement of Appropriations, Expenditures & Budget	130
Treasurer's Report	132
Financial Report Balance Sheet	133
Detailed Statement of Receipts	134
Detailed Statement of Expenditures	136
Tamworth School Lunch	140
Letter of Transmittal	141
Supervisory Union 9 Budget	142
Enrollment Statistics	147

TOWN OFFICERS

Moderator

WILBUR SMITH
GEORGE CLEVELAND - appointed

Representative's

RAYMOND CONLEY
KENNETH SMITH

Town Clerk

RUTH I. BECKWITH

Selectmen

FRANK R BERRY

Chairman

Term Expires 1979

JOHN B. HIDDEN, SR.

Term Expires 1980

HAROLD W. COOK, JR.

Term Expires 1981

Supervisors of Checklist

EMMA WELCH

Term Expires 1980

WILLARD JONAH

Term Expires 1982

MONA HANSON

Term Expires 1984

Tax Collector

RUTH I. BECKWITH

Road Agent

EMERY R. ROBERTS

Treasurer

MABEL B. HIDDEN

Trustee of Trust Funds

STEPHEN DAMON

Term Expires 1979

ROGER ELLIOTT

Term Expires 1980

MILTON AMES

Term Expires 1981

Library Trustees

BERNARD ULITZ	Term Expires 1979
ELIZABETH WATT	Term Expires 1979
JOHN McLAUGHLIN	Term Expires 1980
ALEXANDRA COOK	Term Expires 1980
HERBERT DAMON	Term Expires 1981
MARGARET KING	Term Expires 1981

Chief of Police **ROGER WATSON**

Special Police

EVERETT CHASE	DONALD HUTCHINS
JEFFREY DICEY	WILLIAM FARNUM
CHARLES S. ASPINALL	CLAYTON WATSON

Ballot Inspectors

FORREST WOODWARD	CHARLES REMICK
PAUL WILLIAMS	DONALD SUTHERLAND

Fire Chief **DAVID BOWLES**

Deputy Chief **CHARLES REMICK**

Fire Wards

RONALD REMICK	DAVID BOWLES
DOUGLAS HOCH	WAYNE BROTHERS

Finance Committee

KENNETH E. WIGGIN, Chairman	JAMES ELLIOTT
PERCY OLTON	JULIEN LE BOURGEOIS
MOLLY FAUVER	HERBERT DAMON
PAT OLKKOLA	BENJAMIN ENGLISH
DAVID REMICK	

Clerical **ALLAN S. KENNESON**

Planning Board

MARION SPAULDING,
Chairman

Term Expires 1983

ELVA F. BICKFORD,
Vice-chairman

Term Expires 1979

RICHARD M. ALT,
Secretary

Term Expires 1980

MARIETTE ROSS,
Treasurer

Term Expires 1982

JANICE DEARBORN

Term Expires 1981

SCOTT ASPINALL

Term Expires 1979

THOMAS HERGET - Alternate

Term Expires 1981

DANA STEELE,
Alternate

Term Expires 1983

JOHN B. HIDDEN, SR.

Selectmen's Representative

THE STATE OF NEW HAMPSHIRE

TOWN WARRANT 1979

To the Inhabitants of the Town of Tamworth county of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at The Kenneth A. Brett School in said Tamworth on Tuesday, the Thirteenth day of March, next at TEN of the clock in the forenoon, to act upon the following subjects:

ARTICLE No. 1. To Choose all necessary Town Officers for the year ensuing.

The Meeting will be in two parts.

I. In order that the following articles may be legally voted on by Non-Partisan ballot, you are hereby notified that the polls will be open for this purpose at 10:00 of the clock on said Tuesday, March 13.

II. The Meeting will reconvene at 7 p.m. on March 13, next to see what sums of money the Town will vote to raise and appropriate for the following purposes and to transact any other business which may legally come before this Meeting.

ARTICLE No. 2. To see what time the polls shall be closed.

ARTICLE No. 3. Town Officers Salaries.

Moderator	\$30.00
Selectmen	3,300.00
Treasurer	750.00
Trustees	200.00
Tax Collector	1,325.00
Town Clerk	375.00
Auditors	150.00

TOTAL	\$6,130.00
Finance Committee Vote	8-Yes 0-No

ARTICLE No. 4. Expenses of General Government

Town Officers Expenses	\$7,000.00
Election & Registration	900.00
Clerical	9,000.00
Town Hall & Other Buildings	8,000.00
Printing	3,700.00
Social Security	4,200.00
* Police Department	20,150.00
Insurance & Bonding	15,000.00
Cemeteries	1,500.00
Planning Board	650.00

TOTAL	\$70,100.00
-------	-------------

* Finance Committee Vote	6-Yes	2-Abstained
Finance Committee Vote	8-Yes	0-No on all other articles.

ARTICLE No. 5 Health Department

Tamworth Nursing Assoc.	\$1,500.00
Hospitals	450.00
Vitals	10.00
Medical Services	150.00
Town Share Mental Health Program	879.00
Special Health Officer	500.00
Building Inspector (Flood Plain Only)	100.00

TOTAL	\$3,589.00
-------	------------

Finance Committee Vote	8-Yes	0-No
------------------------	-------	------

ARTICLE No. 6. Town Dump

Town Dump	\$15,000.00
-----------	-------------

TOTAL	\$15,000.00
-------	-------------

Finance Committee Vote	8-Yes	0-No
------------------------	-------	------

ARTICLE No. 7. Highways

Summer Maintenance	\$22,000.00
Winter Maintenance	
(Construction only)	65,000.00
Class IV & V Highways	10,379.22

Tarvia Special	8,000.00
Street Lighting	5,500.00
Town Road Aid	1,369.04
General Expenses Highway	5,000.00

TOTAL	\$117,248.26
Finance Committee Vote	8-Yes 0-No

ARTICLE No. 8 Public Welfare

Town Needy	\$2,000.00
Old Age Assistance	3,000.00
Aid to Totally & Permanently Disabled	5,000.00

TOTAL	\$10,000.00
Finance Committee Vote	8-Yes 0-No

ARTICLE No. 9. Cook Memorial Library

Cook Memorial Library	\$3,500.00
-----------------------	------------

TOTAL	\$3,500.00
Finance Committee Vote	8-Yes 0-No

ARTICLE No. 10. Memorial Day

Memorial Day	\$200.00
Aid To Soldiers	500.00

TOTAL	\$700.00
Finance Committee Vote	8-Yes 0-No

ARTICLE No. 11. Tamworth Outing Club

Tamworth Outing Club	\$600.00
* Red Cross Swimming	1,700.00

TOTAL	\$2,300.00
* Finance Committee Vote on \$1700.00	0-Yes 8-No
Finance Committee Vote on \$1400.00	7-Yes 1 Ab- stained

ARTICLE No. 12. Damages & Legal

Expenses	\$200.00
----------	----------

TOTAL

\$200.00

Finance Committee Vote

8-Yes 0-No

ARTICLE No. 13. Tamworth Conservation
Commission

Tamworth Conservation Commission	\$500.00
----------------------------------	----------

TOTAL

\$500.00

Finance Committee Vote

7-Yes 1-Abstained

ARTICLE No. 14. Tamworth Rescue Squad

Tamworth Rescue Squad	\$2,000.00
-----------------------	------------

TOTAL

\$2,000.00

Finance Committee Vote

8-Yes 0-No

ARTICLE No. 15. Interest On Temporary Loans

Interest on Temporary Loans	\$4,000.00
-----------------------------	------------

TOTAL

\$4,000.00

Finance Committee Vote

8-Yes 0-No

ARTICLE No. 16. Fire Department

Fire Department	\$7,800.00
-----------------	------------

Forest Fire & Equipment	2,000.00
-------------------------	----------

Water Holes & Dry Hydrants	500.00
----------------------------	--------

Dump Fires Only	500.00
-----------------	--------

TOTAL

\$10,800.00

Finance Committee Vote

8-Yes 0-No

ARTICLE No. 17. To see if the Town will vote to raise and appropriate the sum of 5,000.00 dollars to be added to the Capital Reserve Fund for the future purchase of a new Fire Truck.

Finance Committee Vote

8-Yes 0-No

ARTICLE No. 18. To see if the Town will vote to raise and appropriate the sum of 5,000.00 to be added to the Capital Reserve Fund for a future addition to the Tamworth Central Fire Station.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 19. To see if the Town will vote to raise and appropriate the sum of 500.00 dollars to go toward the Fourth of July (1979) Celebration.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 20. To see if the Town will vote to raise and appropriate the sum of 25.00 to be expended in cooperation with the New Hampshire Forestry and Recreation Commission for the opening and maintaining of trails and old roads for forest fire protection. The New Hampshire Forestry and Recreation Commission to provide a matching sum not in excess of 25.00 dollars for this purpose.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 21. To see if the Town will vote to Authorize the Purchase of a new 1979 "modulance II" emergency care vehicle to be used by the Tamworth Rescue Squad.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 22. If Preceeding Article No. 21 is approved to see if the Town will vote to raise and appropriate the sum of 10,819.00 dollars to be used with other moneys as indicated to purchase said vehicle.

Total Cost of Vehicle	\$29,122.00
Withdrawal of Capital Reserve Fund	4,200.00
Sale of present 1973 Rescue Vehicle	5,000.00
Donation of funds raised by Rescue Squad Club	4,103.00
Donation of funds by Tamworth Foundation	5,000.00
Vote to pass over if Article No. 21 is not approved.	
Finance Committee Vote	8-Yes 0-No

ARTICLE No. 23. If preceeding Article No. 22 is approved to see if the Town will vote to authorize the Selectmen to withdraw the Rescue Squad Capital Reserve Fund plus all accrued interest to date of withdrawal to be used for the purchase of said vehicle. (Interest is estimated) in regards to amount in Fund figure in Article No. 22.

Vote to pass over if Article No. 22 is not approved, or voted to be passed over.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 24. To see if the Town will vote to raise and appropriate the sum of 200.00 dollars to be used by the Tamworth Conservation Commission for Maintenance of Great Hill Tower.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 25. To see if the Town will vote to raise and appropriate the sum of 1000.00 dollars for the removal of dead trees bordering town roads in the interest of highway safety, roadside beautification and the opening up of areas for tree planting.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 26. To see if the Town will vote to raise and appropriate the sum of 971.00 dollars to cover Tamworth's share of the expense and for membership in the Lakes Region Planning Commission.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 27. To see if the Town will vote to raise and appropriate the sum of 5000.00 dollars for professional and technical assistance in preparation of the Comprehensive Town Plan.

Finance Committee Vote 3-Yes 5-No

ARTICLE No. 28. To see if the Town will vote to raise and appropriate the sum of 441.00 dollars to be used for the support of the North Conway Children and Youth Project.

(C&Y Project). This sum to be used for Clinic and Office space.

Finance Committee vote 8-Yes 0-No

ARTICLE No. 29. To see if the Town will vote to raise and appropriate the sum of 5000.00 dollars to be spent for Tax Mapping purposes.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 30. To see if the Town will vote to raise and appropriate the sum of 3000.00 dollars for the Tamworth Summer Enrichment Program, Inc.

Finance Committee Vote 7-Yes 1-Abstained

ARTICLE No. 31. To see if the Town will vote to raise and appropriate the sum of 6000.00 dollars to be paid over to Lord's Ambulance Service to cover the Towns share for the 1979 service; said Ambulance Service to be for Tamworth Residents or taxpayers only; and to authorize the Selectmen to bill on behalf of the Town any patient not covered by this contract. 1979 is the third year of a three year contract.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 32. To see if the Town will vote to raise and appropriate the sum of 600.00 dollars as a drawing account to cover the net cost of a back-up ambulance service which might be needed by any taxpayer or resident of the Town of Tamworth, when Lord's Ambulance Service is not available.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 33. To see if the Town will vote to raise and appropriate the sum of 300.00 dollars for Tamworth Civil Defense.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 34. To see if the Town will vote to raise and appropriate the sum of 6700.00 dollars for a Town Recreation Director.

Finance Committee Vote. 8-Yes 0-No

ARTICLE No. 35. To see if the Town will vote to raise and appropriate the sum of 1250.00 dollars for the Recreation Department to be spent as indicated.

Tennis Courts	\$150.00
Painting backboard & Wire extension and sports equipment	225.00
Recreation Expenses	75.00
Transportation	800.00
Finance Committee Vote	8-Yes 0-No

ARTICLE NO. 36. To see if the Town will vote to raise and appropriate the sum of 2000.00 dollars to be added to the dump and waste disposal Capital Reserve Fund.

Finance Committee Vote	8-Yes 0-No
------------------------	------------

ARTICLE No. 37. To see if the Town will vote to raise and appropriate the sum of 1000.00 dollars for Perambulation of Town lines.

Finance Committee Vote	8-Yes 0-No
------------------------	------------

ARTICLE No. 38. To see if the Town will vote to raise and appropriate the sum of 500.00 dollars for the Center of Hope for Development Disabilities, Inc.

Finance Committee Vote	8-Yes 0-No
------------------------	------------

ARTICLE No. 39. To see if the Town will vote to raise and appropriate the sum of 200.00 dollars to defray expenses of the Towns three member refuse disposal Committee.

Finance Committee Vote	8-Yes 0-No
------------------------	------------

ARTICLE No. 40. To see if the Town will vote to raise and appropriate the sum of 377.00 dollars to preserve the original Town records (dated 1777-1803) by having each page sealed in a plastic sandwich and bound into a leather covered volume.

Finance Committee Vote	8-Yes 0-No
------------------------	------------

ARTICLE No. 41. To see if the Town will vote to raise and appropriate the sum of 1000.00 dollars to be used by the

Tamworth Meals on Wheels Program for January, February and March of 1980.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 42. To see if the Town will vote to raise and appropriate the sum of 2500.00 dollars for a new furnace for the Tamworth Town Hall.

Finance Committee Vote 8-Yes 0-No

ARTICLE No. 43. To see if the Town will vote to raise and appropriate the sum of 5000.00 dollars and to authorize the Selectmen to purchase or take option to purchase land for a future Town Garage.

Finance Committee Vote 8-Yes 0-No

ARTICLE NO. 44. To see if the Town will vote to raise and appropriate the sum of 10,000.00 dollars to start a Capital Reserve Fund for a future addition to the Cook Memorial Library.

Finance Committee Vote 0-Yes 8-No

ARTICLE No. 45. To see if the Town will vote to raise and appropriate the sum of 19,000.00 dollars to cover the Town's share of a new bridge over Wonalancet River on 113A. Total estimated cost of this project is 224,000.00, 75 percent Federal aid, the balance to be paid 2/3 by State and 1/3 by Town.

No Action Taken by Finance Committee.

ARTICLE No. 46. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for the use as set-offs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action hereon.

“Proposed”

Dump	\$5,000.00
Town Hall & Other Bldgs.	3,000
Town Officers Expenses	3,500.00

Winter Highways	14,000.00
Clerical	4,500.00
	<hr/>
TOTAL	\$30,000.00

ARTICLE No. 47. To see if the Town will vote to close the section of old Route 16 to vehicle traffic and parking, said section being the old route 16 that part, where it goes most closely between new route 16 and the beach on Chocorua Lake. The part of old route 16 north of said section to be closed, to be reserved for parking of Tamworth residents and taxpayers.

ARTICLE No. 48. To see if the Town will vote to accept the roads in Levy Subdivision and said roads to become a part of the Town Road System.

“Note” This could cover 4 different subdivisions.

ARTICLE NO. 49. To see if the Town will vote to approve the following Lease Ordinance.

Any dog found running at large without a license and collar may be disposed of if after ten days such dog is unclaimed. No dog shall run at large or in other ways make a nuisance of itself within the Town of Tamworth. Any dog found violating this ordinance may, at the discretion of the Police Chief of the Town of Tamworth be impounded or otherwise restrained at the expense of the owner of said dog.

Any person who is the owner or keeper of any dog, who shall cause or allow the same to be in violation of this ordinance shall be guilty of a violation and shall be fined a sum not exceeding \$10.00 (Ten Dollars).

Running at large means without the premises, residence or property of the owner and not under control of a responsible individual.

ARTICLE No. 50. To see if the Town will vote to discontinue mailing Town Annual Reports to non-residents. Town Reports will be available to non-residents on receipt of a written request.

ARTICLE No. 51. To see if the Town will vote to continue a special committee to be known as a regional refuse disposal planning committee, consisting of three members appointed by the Moderator. The committee of Tamworth will join with neighboring towns, namely Madison and Freedom, refuse disposal planning committees to form a regional refuse disposal planning board. The board will study the advisability of establishing a regional refuse disposal district, ways for organizations, operation and control of such a district and the methods of selecting, constructing, maintaining and operating a refuse disposal facility to serve the needs of the district. Said Board or Committee shall report their findings and give their recommendations to the Selectmen of each and every Town involved on or before January 15, 1980.

“This article is in accordance with State enabling legislation Re-Regional Refuse Disposal Districts - Chapter 53 B:1 through 11 and future Amendments as proposed by the State Legislature.

ARTICLE No. 52. To see if the Town will vote to authorize the Selectmen to request bids for the purchase of Town insurance.

ARTICLE No. 53. To see if the Town will vote to close the road leading to and the portion of the Town road beyond the so-called: Jeffers Bridge site; subject to gates and bars.

ARTICLE No. 54. To see if the Town will vote to raise and appropriate a sum of money to be used to replace the so-called: Jeffers Bridge.

If Article 53 is approved vote to pass over this article.

ARTICLE No. 55. To see if the Town will vote to authorize the Selectmen to make pre-application, and application for, and to accept and expend on behalf of the Town, any or all Federal and or State grants including Department of Housing and Urban Development, Federal Disaster Funds, State Crime Commission Funds, and

Public Works and Capital Development and Investment Act of 1976 Funds, and Anti-Recession Fiscal Assistance (ARFA) Funds.

ARTICLE No. 56. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE No. 57. To see if the Town will vote to authorize the Selectmen to dispose of any property acquired by Tax Collector's deeds.

ARTICLE No. 58. To transact any other business that may legally come before the meeting.

REPORT OF FINANCE COMMITTEE

The Finance Committee held four meetings during which every warrant article involving a proposed appropriation was reviewed. Proponents of petitioned articles and representatives of organizations desiring appropriations were given opportunity to present the reasons for their requests and were questioned by the Committee when further explanation was desired. After all explanations were discussed, the Committee voted on each article. The results of these votes are recorded with the article.

In considering the requested appropriations, the Committee used as a target, the national objective of a 7 percent maximum for raises in wages or salaries. All appropriations approved by the Committee met this objective except for a few instances where the Committee made exceptions to meet Federal Minimum Wage requirements or to give minimal, round-figure increases such as that proposed for the Moderator's fee.

The following gives a brief explanation of the Committee's negative vote on certain articles:

Article 11, Red Cross Swimming Program

The proposed increase from \$3.00 to \$4.00 per hour in the salary of instructors greatly exceeds the 7 percent objective. Members of the Committee also felt that, if the program were to be expanded to include instruction of adults, a fee should be charged which would cover their cost. The Committee recommends that the appropriation for this activity be \$1,400, the same as last year.

Article 27 Comprehensive Plan

A majority of the Committee felt that this plan could be completed in a step-by-step manner using local talent, plus normal consultation with Lakes Region Planning

Commission. The minority opinion held that outside help was needed to give technical advice and support to complete the plan this year.

Article 44 Addition to Cook Memorial Library

The Committee felt that this request was premature because title to the land needed was not yet settled, only preliminary plans and estimates of cost were available, and there had been insufficient exploration of sources of the funds required.

No action was taken on the article concerning a new bridge on Route 113A because the Selectmen intend to investigate alternatives to the bridge before the town meeting.

If all warrant articles, including those not approved by the Finance Committee, are voted at the Town Meeting, it is estimated that the town tax rate will be about \$1.10 per \$100. of assessed valuation compared to the rate of \$0.66 last year. The total property tax, including the school and county portions is estimated at between \$4.40 and \$4.50 per \$100. of assessed valuation.

To fulfill better its function as advisor to the Selectmen and the town, the Finance Committee has made plans to hold further meetings throughout the year to investigate various aspects of town financing to see if greater economy is possible and, if so, to make recommendations to the Selectmen.

KENNETH E. WIGGIN
Chairman

**BUDGET OF THE TOWN OF TAMWORTH, N.H.
APPROPRIATIONS**

Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1979 to December 31, 1979.

FRANK R. BERRY

2-6-79

PURPOSE OF APPROPRIATION

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1979 (1979-80)
General Government:			
Town officers' salaries	\$ 5,675.00	\$ 5,675.00	\$ 6,130.00
Town officers' expenses	4,500.00	6,199.72	7,000.00
Election & Registration expenses	1,800.00	1,895.76	900.00
Expenses town hall and other buildings	6,000.00	6,877.95	8,000.00
Clerical	5,000.00	5,046.12	9,000.00
Printing	3,500.00	3,416.00	3,700.00
Protection of Persons & Property:			
Police Department	18,050.00	19,541.88	20,150.00
Fire department, inc. forest fires	9,000.00	9,485.64	9,800.00
Blister rust and care of trees	1,000.00	1,027.19	1,000.00
Planning and Zoning	1,633.00	1,494.70	1,621.00
Insurance	9,000.00	17,906.00	15,000.00
Civil Defense	300.00	-0-	300.00
Conservation Commission	500.00	500.00	500.00
Repairs - Great Hill Tower	300.00	-0-	200.00
Tamworth Rescue Squad	2,500.00	2,500.00	2,000.00
Fire Trails	25.00	50.00	25.00
Preserve Town Records			377.00
Health Department:			
Health Dept. - Hospital -			
Ambulance	8,700.00	7,995.00	8,700.00
Vital Statistics	20.00	1.50	10.00
Town Dump and			
Garbage Removal	15,000.00	11,433.98	15,000.00
Carroll County Mental Health	845.50	845.50	879.00
Special Health Officer & Bldg. Insp.	600.00	294.86	600.00
Youth - C&Y Project	360.00	360.00	441.00
Center of Hope	500.00	500.00	500.00
Highways & Bridges:			
Town road aid	1,204.26	2,450.46	1,369.04
Town Maintenance	77,000.00	86,659.55	87,000.00
Street Lighting	4,100.00	5,128.79	5,500.00
General expenses of highway department	4,000.00	7,045.35	5,000.00

Tarvia Special	8,000.00	8,890.27	8,000.00
Additional Highway Subsidy	9,234.52	8,957.67	10,379.22
Wonalancet River Bridge 113A			19,000.00
Libraries:	3,690.00	3,690.00	3,500.00
Public Welfare:			
Town poor	2,000.00	1,220.98	2,000.00
Old age assistance	3,000.00	619.66	3,000.00
Aid to permanently and totally disabled	5,000.00	7,180.54	5,000.00
Soldiers' aid	400.00	500.00	500.00
Tamworth Meals on Wheels Program			1,000.00
Patriotic Purposes:			
Memorial Day - Old home day	100.00	61.03	200.00
Recreation:			
Outing Club \$600.00			
Red Cross 1,400.00	2,000.00	2,000.00	2,300.00
Summer Enrichment Program	3,000.00	3,000.00	3,000.00
Tamworth Recreation Director	7,475.00	7,224.85	7,950.00
4th July Celebration & Street Dance	650.00	650.00	500.00
Public Services Enterprises:			
Cemeteries	1,700.00	1,700.00	1,500.00
Unclassified:			
Damages and Legal expenses	200.00	200.00	200.00
Employees' retirement and Social Security	3,500.00	3,652.85	4,200.00
Dump Fires (Only)	500.00	329.13	500.00
Tax Mapping	5,000.00	990.70	5,000.00
Perambulation of Town lines	700.00	-0-	1,000.00
Dump Committee	200.00	32.96	200.00
Dump Recycling Facility	3,000.00	500.00	
Fire Holes & Dry Hydrants	500.00	498.85	500.00
Debt Service:			
Interest on temporary loans	1,500.00	2,482.39	4,000.00
Capital Outlay:			
Comprehensive Town Plan			5,000.00
New Furnace - Town Hall			2,500.00
Future Town Garage Land			5,000.00
New Rescue Squad Vehicle			10,819.00
Payment to Capital Reserve Fund:			
Cook Library			10,000.00
Tamworth Rescue Squad	2,000.00	2,000.00	
Town Dump	2,000.00	2,000.00	2,000.00
New Fire Truck \$5,000.00			
Fire Station \$5,000.00	<u>10,000.00</u>		<u>10,000.00</u>
TOTAL APPROPRIATIONS	<u>\$256,462.28</u>		<u>\$339,450.26</u>

SOURCES OF REVENUE

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
From Local Taxes:			
Resident Taxes	\$ 8,900.00	\$ 6,320.00	\$ 6,500.00
National Bank Stock Taxes	12.00	17.70	15.00
Yield Taxes	7,000.00	10,564.48	8,000.00
Interest on Delinquent Taxes	2,000.00	2,787.30	2,500.00
Resident Tax Penalties & Bad Checks	75.00	152.00	150.00
From State:			
Meals and Rooms Tax	9,000.00	9,190.00	9,200.00
Interest and Dividends Tax	40,000.00	39,436.00	40,000.00
Savings Bank Tax	2,500.00	3,162.00	3,000.00
Highway Subsidy	16,000.00	16,118.00	16,000.00
National Forest Reserve	50.00	45.00	45.00
Reimb. a-c State-Federal Forest Land	600.00	700.00	600.00
Reimb. a-c Fighting Forest Fires		440.00	200.00
Reimb. a-c Road Toll Refund	150.00	241.00	225.00
Additional Highway Subsidy	9,234.00	8,957.67	10,931.00
From Local Sources,			
Except Taxes:			
Motor Vehicle Permits Fees	30,000.00	43,077.99	40,000.00
Dog Licenses	325.00	790.30	750.00
Business Licensed, Permits and Filing Fees	40.00	51.00	40.00
Income From Departments	500.00	3,905.94	2,000.00
Receipts Other Than			
Current Revenue:			
Revenue Sharing Fund (Withdrawal)	30,000.00	30,000.00	30,000.00
Anti Recession Fund (Withdrawal)	2,076.00	4,180.00	34.00
TOTAL REVENUES AND CREDITS		\$180,136.38	\$170,190.00

+Total estimated "Revenues from all sources except Property Taxes" deducted from Total Appropriations Ensuing Fiscal Year gives "Amount to be Raised by Property Taxes".

SUMMMARY INVENTORY OF VALUATION

Land		\$2,958,336.00
Buildings		9,249,835.00
Factory Buildings		36,800.00
Public Water Utility		4,800.00
Public Utilities — Electric		1,405,048.00
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	151	335,147.00
Boats & Launches	14	5,200.00
<hr/>		
Total Valuation before exemptions allowed		\$13,995,166.00
Elderly Exemptions	61	263,329.00
<hr/>		
Total Exemptions allowed		\$263,329.00
Net Valuation on which tax rate is computed		\$13,731,837.00

Electric, Gas & Pipeline Company Operating Plant

Name of Company	Electric
Public Service of N.H.	\$1,397,900.00
New Hampshire Electric	7,148.00
Number of Inventories Distributed in 1978	1503
Number of Inventories Returned in 1978	1132
Number of Individuals Applying for an Elderly Exemption 1978	68
Number of Individuals Granted an Elderly Exemption 1978	61
Number of Property Owners who were granted Current Use Exemption in 1978 and total number of acres exempted:	

	No. of Owners	No. of Acres
a-c Farm Land	1	21.7
a-c Wetland	0	0
a-c Flood Plain	0	0
a-c Forest Land	0	0
a-c Recreational Land	0	0
a-c Wild Land	1	2.47
TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE		\$4,790.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

FRANK R. BERRY
JOHN B. HIDDEN, SR.
HAROLD W. COOK
Selectmen of Tamworth
1-29-79

**STATEMENT OF APPROPRIATION
TAXES ASSESSED
FOR THE TAX YEAR 1978**

PURPOSES OF APPROPRIATIONS

General Government:

Town officers' salaries	\$5,675.00
Town officers' expenses	4,500.00
Election and Registration expenses	1,800.00
Town Hall and Other Buildings	
Expenses	6,000.00
Clerical	5,000.00
Printing	3,500.00

Protection of Persons and Property:

Police department	18,050.00
Fire Department, inc. forest fires	10,000.00
Blister rust and care of trees	1,000.00
Planning and Zoning	1,633.00
Insurance	9,000.00
Civil Defense	300.00
Conservation Commission	800.00
Tamworth Rescue Squad	2,500.00
Fire Trails	25.00

Health:

Health Dept.	\$1,650.00
Hospital	\$ 450.00
Ambulance	\$6,600.00

	\$8,700.00
Vital Statistics	20.00
Town Dump and Garbage Removal	15,000.00
Carroll County Mental Health	
Program	845.50
Special Health Officer &	
Bldg. Inspector	600.00
Youth C&V Project	360.00
Center of Hope	500.00

Highways & Bridges:

Town road aid	1,204.26
---------------	----------

Town Maintenance	
Summer	\$31,234.52
Winter	55,000.00
	<hr/>
	\$86,234.52
Street Lighting	4,100.00
General expenses of highway department	4,000.00
Tarvia Special	8,000.00
Libraries:	
Library	3,690.00
Public Welfare:	
Town Poor	2,000.00
Old age assistance	3,000.00
Aid to permanently and totally disabled	5,000.00
Soldiers' aid	400.00
Patriotic Purposes:	
Memorial Day - Old home day	100.00
Recreation:	
Parks & Playground, inc. band concerts	2,000.00
Tamworth Summer Enrichment Program	3,000.00
Tamworth Recreation Director	7,475.00
4 July Celebration	650.00
Public Services Enterprises:	
Cemeteries	1,700.00
Unclassified:	
Damages and Legal expenses	200.00
Employees' retirement and Social Security	3,500.00
Town Tax Mapping	5,000.00
Perambulation Town Lines	700.00
Dump Committee & Recycling Facility	3,200.00
Debt Service:	
Interest on temporary loans	1,500.00
Payments to Capital Reserve Funds:	
Tamworth Rescue Squad	2,000.00

Town Dump	2,000.00
Fire Truck Fund	\$5,000.00
Fire Station Fund	5,000.00
	<hr/>
	\$10,000.00
	<hr/>
Total Appropriations	\$256,462.00
Total Town Appropriations	\$256,462.00
Total Revenues and Credits	175,018.00
Net Town Appropriations	81,444.00
Net School Appropriations	434,283.00
County Tax Assessments	41,790.00
Total of Town, School and County	557,517.00
DEDUCT Total Business Profits	
Tax Reimbursement—	9,360.00
ADD War Service Credits	7,150.00
ADD Overlay	4,952.00
Property Taxes To Be Raised	560,259.00
13,731,837.00 x .0408 equals	560,258.95

SOURCES OF REVENUE

From Local Taxes:

Resident Taxes	\$ 9,910.00
National Bank Stock Taxes	13.00
Yield Taxes	12,127.00
Interest on Delinquent Taxes	2,000.00
Resident Tax Penalties	75.00

From State:

Meals and Rooms Tax	9,190.00
Interest and Dividends Tax	39,436.00
Savings Bank Tax	3,162.00
Highway Subsidy	16,118.00
Class V Highway	
Construction only	9,234.00
National Forest Reserve	45.00
Reimb. a-c State-Federal	
Forest Land	700.00
Reimb. a-c Fighting Forest Fires	440.00

Reimb. a-c Road Toll Refund	241.00	
From Local Sources, Except Taxes:		
Dog Licenses	800.00	
Business Licenses, Permits and Filing Fees	40.00	
Income From Departments	1,797.00	
Motor Vehicle Permits Fees	35,000.00	
Receipts Other Than Current Revenue:		
Revenue Sharing Funds	30,000.00	
Anti Recession Title II Funds	4,690.00	
Total Revenues and Credits		\$175,018.00

	Prior Years Tax Rate 1977	1978 Approved Tax Rate
TAX RATES		
Town	.37	.66
School Dist.	2.70	3.12
County	.33	.30
Average Rate	3.40	4.08

WAR SERVICE TAX CREDITS

	Limits	Number	Estimated Tax credits
Paraplegic, double amputees owning specially adapted home- steads with V.A. Assistance	Unlimited		EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	1	
All other qualified persons	\$ 50	129	
Total Number and Amount		130	\$7,150.00

	Tax	Number Assessed	Total Amount Assessed
RESIDENT TAXES	\$10.	991	\$9,910.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the Dept. of Revenue compute the rate for municipal, school, Precinct and county taxes separately.

FRANK R. BERRY
JOHN B. HIDDEN, SR.
HAROLD W. COOK
Selectmen of Tamworth

10-1-1978

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 1978

	Receipts & Total Amt.		Unexpend.	
	Approp.	Reimb. Available	Expended	Balance Overdrafts
Title of Appropriations	\$5675.00	\$5675.00	\$5675.00	
Town Officers Salaries	4500.00	4500.00	6199.72	1699.72
Town Officers Expenses	1800.00	1800.00	1895.76	95.76
Election & Registration	5000.00	5000.00	5046.12	46.12
Clerical	6000.00	6000.00	6877.95	877.95
Town Hall & Other Buildings	18,050.00	18,320.96	19,541.88	1,220.92
Police Department	3,500.00	3,500.00	3,416.00	\$84.00
Printing	9,000.00	9,485.64	9,485.64	
Fire Dept. including Forest Fires	500.00	500.00	498.85	1.15
Water Holes & Dry Hydrants	3,500.00	3,500.00	3,652.85	
Social Security	9,000.00	10,594.00	17,906.00	7,312.00
Insurance & Bonding	1,700.00	1,700.00	1,700.00	
Cemeteries	750.00	849.80	611.70	238.10
Planning Board	1,500.00	1,500.00	1,500.00	
Tamworth Nursing Assoc.	450.00	450.00	450.00	
Hospitals	20.00	20.00	1.50	18.50
Vitals	150.00	150.00	45.00	105.00
Medical Services	845.50	845.50	845.50	
Town Share Mental Health Program	500.00	500.00	294.86	205.14
Special Health Officer	100.00	100.00	-0-	100.00
Building Inspector (Flood Plain only)	15,000.00	15,925.00	11,433.98	4,491.02
Town Dump	22,000.00	22,665.00	21,117.00	1,548.00
Summer Highways	9,234.52	9,234.52	8,957.67	276.85
Special Highway Subsidy	55,000.00	55,000.00	65,542.55	10,542.55
Winter Highways	4,100.00	4,100.00	5,128.79	1,028.79
Street Lighting				

Town Road Aid	1,204.26	1,446.12	2,650.38	2,450.46	199.92	
General Expense of Highway Dept.	4,000.00		4,000.00	7,045.35		3,045.35
Tarvia Special	8,000.00	1,216.10	9,216.10	8,890.27	325.83	
Town Needy	2,000.00		2,000.00	1,220.98	779.02	
Old Age Assistance	3,000.00		3,000.00	619.66	2,380.34	
Aid to Totally & Permanently Disabled	5,000.00		5,000.00	7,180.54		2,180.54
Cook Memorial Library	3,690.00		3,690.00	3,690.00		
Memorial Day	100.00		100.00	61.03	38.97	
Aid to Soldiers	400.00		400.00	500.00		100.00
Tamworth Outing Club	600.00		600.00	600.00		
Red Cross Swimming	1,400.00		1,400.00	1,400.00		
Damages & Legal Expenses	200.00		200.00	200.00		
Art. #13 Tamworth Rescue Squad	2,500.00		2,500.00	2,500.00		
Art. #14 Rescue Squad Capitol Reserve	2,000.00		2,000.00	2,000.00		
Art. #15 Tam. Conservation Comm.	500.00		500.00	500.00		
Art. #16 Repairs-Great Hill Tower	300.00		300.00	-0-	300.00	
Art. #17 C & Y Project	360.00		360.00	360.00		
Art. #18 Tam. Summer Enrichment Program	3,000.00		3,000.00	3,000.00		
Art. #19 Lord's Ambulance Service	6,000.00	117.00	6,117.00	6,000.00	117.00	
Art. #20 Other Ambulance Service	600.00		600.00	-0-	600.00	
Art. #21 Town Tax Mapping	5,000.00		5,000.00	990.70	4,009.30	
Art. #22 Interest-Temporary Loans	1,500.00		1,500.00	2,482.39		982.39
Art. #23 Civil Defense	300.00		300.00	-0-	300.00	
Art. #24 Removal of Dead Trees	1,000.00		1,000.00	1,027.19		27.19
Art. #25 Recreation Director	6,500.00	1,754.28	8,254.28	6,924.85	1,329.43	
Art. #26 Dump-Capitol Reserve Fund	2,000.00		2,000.00	2,000.00		
Art. #27 Perambulation - Town Lines	700.00		700.00	-0-	700.00	
Art. #28 Dump Fires only	500.00		500.00	329.13	170.87	

FINANCIAL REPORT

ASSETS

Cash:	\$151,735.23	
	<hr/>	
Total		\$151,735.23
Capital Reserve Funds:		
Dump	\$16,755.83	
New Rescue Squad Vehicle	4,087.35	
New Fire Truck	5,957.37	
Fire House Addition	10,961.09	
	<hr/>	
Total		\$37,761.64
Accounts Due to the Town:		
Town Road Aid	\$2,912.31	
White Lake Estates - Rent of Grader	100.00	
	<hr/>	
Total		\$3,012.31
Unredeemed Taxes:		
Levy of 1977	\$11,025.63	
Levy of 1976	2,871.09	
Levy of 1975	1,745.04	
Previous Years	708.03	
	<hr/>	
Total		\$16,349.79
Uncollected Taxes:		
Levy of 1978, including Resident Taxes	\$390,841.62	
Levy of 1977	1,897.88	
Levy of 1976	860.00	
	<hr/>	
Total		\$393,599.50
		<hr/>
Total Assets		\$602,458.47
		<hr/>
Grand Total		\$602,458.47
Current Surplus December 31,1977		12,444.97

Current Surplus December 31, 1978	6,918.34
Decrease of Surplus	
Change in Financial Condition	\$5,526.63

LIABILITIES

Accounts Owed by the Town:

Bills Outstanding

Recreation Director	\$ 125.59
Social Security	2,172.72
Withholding	285.10
Article No. 27-Dead Trees	289.06
Winter	644.56
New England Telephone	113.34
Alan Vittum -	
Town Hall & Other Bldgs.	20.00
Ossipee Auto Parts	7.18
Ronald Berry -	
Town Hall & Other Bldgs.	8.00

\$3,665.55

Unexpended Balances of

Special Appropriations	
Tamworth Planning Board	\$1,273.89
Recreation Director -	
Gift Balance	1,329.43
Tax Mapping	4,009.30

Total \$6,612.62

Unexpended Title II Funds	\$ 34.68
Unexpended Revenue Sharing Funds	32,894.19

Due to State:

2 per cent - Bond & Debt Ret. Taxes	
Uncollected	\$ 260.54
Collected - not	
remitted to State Treas.	2,165.00

\$2,425.54

Yield Tax Deposits (Escrow Acc't.)	1,607.60	
School District Tax(es) Payable	357,626.00	
Tax Anticipation Notes Outstanding:		
The Carroll County Trust Co.,		
II Due 2-22-79	100,000.00	
The Carroll County Trust Co.		
III Due 5-23-79	50,000.00	
Total Accounts Owed by the Town		\$554,866.18
State and Town Joint Highway		
Construction Accounts:		
Unexpended balance in		
State Treasury - T.R.A.	\$2,912.31	
		\$2,912.31
Capital Reserve Funds:		\$37,761.64
Total Liabilities		\$595,540.13
Current Surplus		\$ 6,918.34
Grand Total		\$602,458.47

RECEIPTS

Current Revenue:		
From Local Taxes:		
(Collected and remitted to		
Treasurer)		
Property Taxes - Current		
Year - 1978	\$167,293.38	
Resident Taxes - Current		
Year - 1978	6,720.00	
National Bank Stock		
Taxes - Current Year - 1978	17.70	
Yield Taxes - Current		
Year - 1978	8,463.01	
Total Current Year's Taxes		
Collected and Remitted		\$182,494.09

Property Taxes and Yield Taxes	
— Previous Years	\$214,531.85
Resident Taxes — Previous Years	1,050.00
Interest received on Delinquent Taxes	2,787.30
Penalties: Resident Taxes \$117.00	
Bad Checks \$20.00	137.00
Tax sales redeemed	1,855.54
From State:	
For Town Road Aid	1,446.12
For Class V Highway -	
Construction	8,957.67
Highway Subsidy	16,117.84
Interest and dividends tax	39,436.38
Savings Bank Tax	3,162.01
Reimbursement a-c State and	
Federal forest lands	539.67
Reimbursement a-c Exemption of	
Growing Wood and Timber	359.63
National forest reserve	154.00
Fighting forest fires	485.64
Meals and Rooms Tax	9,190.45
Reimbursements a-c Business	
Profits Tax	9,359.56
From Local Sources, Except Taxes:	
Sale of Town Maps	42.00
Dog Licenses	865.80
Business licenses, permits and	
filing fees	51.00
Fines - For Bad Checks	15.00
Dump Income	925.00
Income Ambulance Service	117.00
Income from Copier Machine	146.60
Income from departments	1,907.38
Income from Title Fees	497.00
Income from Police	270.96
Motor vehicle permits-(1978-\$43,077.99)	43,077.99
Total Current Revenue Receipts	\$539,980.48

Receipts Other than Current Revenue:

Proceeds of Tax Anticipation	
Notes	\$170,000.00
Proceeds of Planning Board	99.80
Insurance adjustments	1,594.00
Gifts	28,417.22
Payments in Lieu of Taxes	74.74
Yield Tax Security Deposits	1,607.60
Grants from U.S.A. E.D.A. Funds -	
Town House	65,000.00
Revenue Sharing	21,970.00
Interest on Investments of	
Revenue Sharing Funds	2,016.01
Emergency Employment Act	2,051.00
Interest on Title II Funds	87.42
	<hr/>
Total Receipts Other than	
Current Revenue	\$292,917.79
	<hr/>
Total Receipts from All Sources	\$832,898.27
Cash on hand January 1, 1978	125,208.41
	<hr/>
Grand Total	\$958,106.68

PAYMENTS

Current Maintenance Expenses:

General Government:

Town officers' salaries	\$ 5,675.00
Town officers' expenses	6,199.72
Election and registration expenses	1,895.76
Clerical	5,046.12
Expenses town hall and	
other town buildings	6,877.95
Printing	3,416.00
	<hr/>
	\$29,110.55

Protection of Persons and Property:

Police department	\$19,541.88
-------------------	-------------

Fire Trails	50.00
Fire department, including forest fires & Dry Hydrants	9,984.49
Moth extermination - Blister Rust and Care of Trees	1,027.19
Planning and Zoning	1,494.70
Dump Fires	329.13
Insurance	17,906.00
Conservation Commission	500.00

\$50,833.39

Health:

Health department, including hospitals & ambulance & Res. Squad	\$11,635.36
Vital statistics	1.50
Town dumps and garbage removal & Recycling Facility	11,933.98

\$23,570.84

Highways and Bridges:

Tarvia Special	\$8,890.27
Town Road Aid	2,450.46
Town Maintenance	
Summer	\$21,117.00
Winter	65,542.55

\$86,659.55

Street Lighting	5,128.79
General Expenses of Highway Department	7,045.35

\$110,174.42

Libraries:

Libraries	\$3,690.00
-----------	------------

\$3,690.00

Public Welfare:

C&Y Project	\$360.00
-------------	----------

Center of Hope	500.00	
		\$ 860.00
Old age assistance		619.66
Town poor		1,220.98
Aid to Permanently and Totally Disabled		7,180.54
		<hr/>
		\$9,881.18
Patriotic Purposes:		
Memorial Day, Veteran's Assoc. and Old Home Day	\$ 561.03	
	<hr/>	
		\$ 561.03
Recreation:		
Recreation Director	\$6,924.85	
Tamworth Outing Club	600.00	
Red Cross Swimming	1,400.00	
Summer Enrichment Program	3,000.00	
Fourth of July Celebration	500.00	
Fourth of July Street Dance	150.00	
Tamworth Recreation Dept.	300.00	
	<hr/>	
Total		\$12,874.85
Public Service Enterprises:		
Cemeteries, including hearse hire	\$1,700.00	
	<hr/>	
		\$1,700.00
Unclassified:		
Damages and legal expenses	\$200.00	
Tax, Title & Auto Permit Fees	2,923.76	
Dump Study Committee	32.96	
Taxes bought by town	11,822.99	
Discounts, Abatements and refunds	283.22	
Employees' Retirement and Social Security	3,652.85	

Payments made for Tamworth Foundation	28,417.22	
All Other Current Maintenance Expenses		\$ 47,333.00
		<hr/>
Total Current Maintenance Expenses		\$289,729.26
Debt Service:		
Interest on Debt:		
Paid on tax anticipation notes	\$ 2,482.39	
	<hr/>	
Total Interest Payments		\$ 2,482.39
Principal of Debt:		
Payments on Tax Anticipation Notes	\$45,000.00	
	<hr/>	
Total Principal Payments		\$45,000.00
Capital Outlay:		
Highways and Bridges —		
Town construction	\$ 8,957.67	
E.D.A. Town House Project	65,000.00	
Payments to capital reserve funds	14,000.00	
Tax Maps	990.70	
	<hr/>	
Total Outlay Payments		\$88,948.37
Payments to Other Governmental Divisions:		
Boat Permits	\$ 4.02	
Payments to State a-c 2 per cent Bond & Debt Retirement Taxes	1,770.91	
Taxes paid to County	41,790.00	
Dog Permit Fees	75.50	
Payments to School Districts		
1977 Tax	\$259,914.00	
1978 Tax	76,657.00	
	<hr/>	
		\$336,571.00
		<hr/>

Total Payments to Other Governmental Divisions	\$380,211.43
---	--------------

Total Payments for all Purposes	\$806,371.45
---------------------------------	--------------

Cash on hand December 31, 1978	\$151,735.23
--------------------------------	--------------

Grand Total	\$958,106.68
-------------	--------------

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

FRANK R. BERRY
JOHN B. HIDDEN, SR.
HAROLD W. COOK
Selectmen
MABEL B. HIDDEN
Treasurer

1-29-79

REPORT OF TOWN AUDITORS
TOWN OF TAMWORTH, N.H.
Fiscal Year Ending December 31, 1978
(June 30, 1979)
Statement of Revenues, Expenditures,
and Fund Balances

	Revenue Sharing Fund	Federal Anti-Recession Fund
Available Funds - January 1, 1978 (July 1, 1978)	\$38,908.18	\$2,076.26
Add Revenues:		
Entitlement Payments	21,970.00	2,051.00
Interest	2,016.01	87.42
	<hr/>	<hr/>
	\$23,986.01	\$2,138.42
TOTAL AVAILABLE FUNDS	\$62,894.19	\$4,214.68
Less Expenditures:		
Health		\$4,180.00
Roads	\$14,000.00	
Other Sanitation	5,000.00	
Financial and General Administration	11,000.00	
	<hr/>	<hr/>
TOTAL EXPENDITURES	\$30,000.00	\$4,180.00
Available Funds - December 31, 1978 (June 30, 1979)	\$32,894.19	\$34.68

AUDITOR'S CERTIFICATE

In our opinion, the above Statement of Revenue Appropriations, Encumbrances and Available Unobligated Funds presents fairly the revenue, expenditures and encumbrances incurred, and status of Revenue Sharing Funds of the Town of Tamworth, N.H. for the year ended December 31, 1978.

MARIETTE F. ROSS
ROBERT N. NEWCOMB
Auditors

Jan. 31, 1979

Town of Tamworth, N.H.

SCHEDULE OF TOWN PROPERTY

As of December 31, 1978

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$134,000.00
Furniture and Equipment	10,000.00
Libraries, Lands and Buildings	60,000.00
Furniture and Equipment	20,000.00
Police Department, Lands and Buildings	
Equipment	6,000.00
Fire Department, Lands and Buildings	65,000.00
Equipment	90,000.00
Highway Department, Lands and Buildings	15,000.00
Equipment	30,000.00
Materials and Supplies	5,000.00
Schools, Lands and Buildings	435,000.00
Equipment	15,000.00
All Lands (listing each piece separately)	
Earle Remick Lot	4,000.00
Denley Emerson lot	1,000.00
Melanson lot	1,000.00
Black Pond lot	3,500.00
Alice Bemis Thompson lot	9,000.00
Kennett lot	3,000.00
Johnson lots (2)	10,000.00
All other Property and equipment:	
(Give description)	
Rescue Squad Truck & Equipment	10,000.00
TOTAL	<hr/> \$926,500.00

TOWN CLERK'S REPORT

1978

1935 Permits Issued	\$43,077.99
497 Title Fees	497.00
193 Dog Licenses	865.80
Filing Fees	9.00
Copier	138.10
Maps	39.00
Bad Check Fees	15.00
	<hr/>
	\$44,641.89

TREASURER'S RECEIPTS

Auto Permits	\$43,077.99
Title Fees	497.00
Dog Licenses	865.80
Filing Fees	9.00
Copier	138.10
Maps	39.00
Bad Check Fees	15.00
	<hr/>
	\$44,641.89

**TAX COLLECTOR'S ACCOUNTS
PROPERTY, RESIDENT AND YIELD TAX WARRANTS
LEVY OF 1978**

- DR. -

Total Property, National Bank Stock and Resident Taxes Committed to Collector (Warrants as Verified)	\$563,147.78
Yield Taxes Committed To Collector	10,170.23.
Interest and Penalties Collected	16.00

TOTAL DEBITS	<hr/> \$573,334.01
---------------------	--------------------

- CR. -

Total Remittances To Treasurer	\$182,492.39
Uncollected Taxes - December 31, 1978 (As per Collector's List)	390,841.62

TOTAL CREDITS	<hr/> \$573,334.01
----------------------	--------------------

**PROPERTY, RESIDENT AND YIELD TAX WARRANTS
LEVY OF 1977**

- DR. -

Uncollected Taxes - As of January 1, 1978	\$218,003.46
Overpayments a/ c Property & Resident Taxes	\$2,541.95
Interest and Penalties Collected During 1978	121.00

TOTAL DEBITS	<hr/> \$220,666.41
---------------------	--------------------

- CR. -

Remittances to Treasurer During 1978	\$218,244.80
Abatements Allowed During 1978	523.73
Uncollected Taxes - December 31, 1978 (As per Collector's List)	1,897.88

TOTAL CREDITS	<hr/> \$220,666.41
----------------------	--------------------

TAX COLLECTOR'S ACCOUNTS
PROPERTY - RESIDENT AND YIELD TAX WARRANTS
LEVY OF 1976

- DR. -

Uncollected Taxes - As of January 1, 1978 \$860.00

TOTAL DEBITS		\$860.00
---------------------	--	-----------------

- CR. -

Uncollected Taxes - December 31, 1978

(As per Collector's List)	\$860.00	
---------------------------	----------	--

TOTAL CREDITS		\$860.00
----------------------	--	-----------------

PROPERTY, RESIDENT AND YIELD TAX WARRANTS
LEVIES OF PREVIOUS YEARS

- DR. -

Uncollected Taxes - As of January 1, 1978	\$0	
---	-----	--

Added Taxes During 1978	11,822.99	
-------------------------	-----------	--

Interest Collected During 1978	46.45	
--------------------------------	-------	--

TOTAL DEBITS		\$11,869.44
---------------------	--	--------------------

- CR. -

Remittances To Treasurer During 1978	\$843.81	
--------------------------------------	----------	--

Uncollected Taxes - December 31, 1978

(As per Collector's List)	11,025.63	
---------------------------	-----------	--

TOTAL CREDITS		\$11,869.44
----------------------	--	--------------------

**TAX COLLECTOR'S ACCOUNTS
SUMMARY OF TAX SALES ACCOUNTS-
AS OF DECEMBER 31, 1978**

- DR. -

	Tax Sales on Account of Levies of:			
	1977	1976	1975	Previous Years
(a) Balance of Unredeemed Taxes-January 1, 1978		\$3,766.90	\$1,867.25	\$748.19
(b) Taxes Sold To Town During Current Fiscal Year	\$11,822.99	0	0	0
Interest Collected After Sale	46.45	141.56	38.04	19.30
TOTAL DEBITS	\$11,869.44	\$3,908.46	\$1,905.29	\$767.49

- CR. -

**Remittances To Treasurer
During Year:**

Redemptions	\$843.81	\$1,037.37	\$160.25	\$59.46
Unredeemed Taxes - December 31, 1978	11,025.63	2,871.09	1,745.04	708.03
TOTAL CREDITS	\$11,869.44	\$3,908.46	\$1,905.29	\$767.49

**UNREDEEMED TAXES FROM TAX SALES
DECEMBER 31, 1978**

	1977	1976	1975	Other
American Central				\$26.60
David Anthony			105.58	92.97
John Bamberry	51.77			
Stephen Barrett	112.81		4.88	154.02
Lawrence Berry	8.69			
Richard & Mary Binnall	40.80			
Carolyn Buskirk			132.68	
Harry & Elizabeth Clute		249.77		
Mary & Elizabeth Court		43.23		
Mildred Dardis		418.18		
Carolo DeSimone	48.18	43.23		
Ralph Devlin	67.93			
James Dexter			.05	

Francis & Irene Gentile	48.18	42.23		
Larry & Judy Grace	310.28			
Roy Grace	388.11	344.08		
Lincoln Grant, Jr.	48.18			
Lincoln & Ann Grant, Jr.	134.35			
Douglas Hoch	382.08			
Bruce Holzrechter			285.62	
Homes Unlimited	433.94			
Suzanne Hopkins	211.54			
Glen Hunt	532.88			
Antonio Inkell			8.00	
Ivan Jacobs	343.76	24.00		
Marie Johnson		84.55		
Judith Jones	130.76			
Walter Keefe			45.05	
Walter Koenig	128.43	114.25		
Arnold Larrabee	439.79			
Raymond & Frances LEtoile	91.27			
Sue Luckstad	66.14			
Forrest MacDonald, Jr.	112.81	129.98		
Johann & Hanna Manie	48.18	43.23	45.05	
Robert McAvoy	166.66			
Eleanor McCreary	875.75			
Gordon McCreary		171.92	172.83	49.31
Allen & Barbara Minoff	116.40			
Joseph & Marjorie Ormande	91.27			
Roger & Brenda Overshiner	58.95			
Charles & Dorothy Peaslee	302.02			
Ralph & Cheryl Peaaulo	21.17			
Kenneth Pierce			156.01	
Caryn Robilla	48.18			
Gattfried & Edith Robiller	256.42			
Sabina Robiller	48.18			
Saco Valley Inc.	39.29			
R. Francis Sanborn	192.85	170.68		
Benjamin Santello			138.31	
Dewayne Shaw	58.95			
Dianne Shaw	8.87	8.44	19.62	
Edward Steffers	48.18			
Philip Stone	113.87	95.13	103.47	
Harold Tefft Est.		122.67		
Richard & Geraldine Towers				385.13
Charlotte Turner	48.18	16.75		
Wabanaki	1,816.77			
Dannie Wasson	651.36	460.53	527.89	
Dannie & Elizabeth Wasson	184.62			
Clayton & Jennie Watson	310.28			
White Lake Estates	579.55			

Donna Wilkesman	213.34			
Catherine Willey	201.38			
Peter & Gertrude Young	41.00	36.88		
Robert Zimmerman	283.35	251.36		
Hurley & Suzanne Zinkowski	67.93			
	<hr/>	<hr/>	<hr/>	<hr/>
	\$11,025.63	\$2,871.09	\$1,745.04	\$708.03

AUDITOR’S CERTIFICATE

This is to certify that we have examined the books and records of the Tax Collector, Town Clerk, Treasurer, Selectmen, and the Trustees of Trust Funds of the Town of Tamworth and find them to be correct and properly vouched.

MARIETTE F. ROSS
ROBERT N. NEWCOMB
Auditors

Jan. 31, 1979

DETAILED STATEMENT OF PAYMENTS TOWN OFFICERS' SALARIES

Ruth Beckwith	\$1503.15	
Treas. State of N.H.	343.46	
Wilbur L. Smith	93.95	
Charles Remick	70.46	
Mabel B. Hidden	657.64	
Frank R. Berry	939.48	
Charles E. Aspinall	234.87	
John B. Hidden, Sr.	939.48	
Harold W. Cook	704.61	
Stephen Damon	187.90	
TOTAL EXP.		\$5675.00
APPROP.		5,675.00
		-0-

TOWN OFFICERS' EXPENSES

Frank Berry	\$366.60
Brown & Saltmarsh, Inc.	454.52
Registry of Deeds	261.20
N.H. Municipal Assoc.	354.17
Remick Bros., Inc.	62.48
Treas. State of N.H.	68.74
N.H. Assoc. of Assessing Officials	20.00
Wilbur L. Smith	70.46
Charles W. Remick	117.44
Porter Office Machine Corp.	560.42
Charles E. Aspinall	105.22
Carroll County Independent	378.05
John B. Hidden, Sr.	888.20
Tamworth Postmaster	649.90
Carl Bickford, Postmaster	194.76
Walter Fortier, Postmaster	54.00
N.H. Local Welfare Assoc.	5.00
N.H. Tax Collector's Assoc.	12.00
Hussey's Vet. Hospital, Inc.	130.00
Harold Cook	699.14
Ruth I. Beckwith	330.08
National Market Reports, Inc.	30.00
The Quill	13.90
Mabel B. Hidden	320.59

Everett Chase	19.66	
Allan S. Kenneson	33.19	
TOTAL EXP.		\$6,199.72
APPROP.		4,500.00
OVERDRAFT		\$1,699.72

ELECTION AND REGISTRATION

Treas. State of N.H.	\$51.08	
Carroll County Independent	409.10	
Paul Williams	18.79	
Charles W. Remick	122.37	
Charlotte D. Remick	18.79	
Everett Chase	71.42	
Mona L. Hanson	375.80	
Emma M. Welch	375.80	
Willard R. Jonah	263.06	
Katy's Restaurant	53.11	
Evans Printing Co.	7.25	
Jeffery Dicey	27.48	
Forrest G. Woodward	56.37	
Frank Berry	45.34	
TOTAL EXP.		\$1,895.76
APPROP.		1,800.00
OVERDRAFT		\$95.76

CLERICAL

Kenneth E. Wiggin	\$2,360.59	
Treas. State of N.H.	336.77	
Allan S. Kenneson	2,348.76	
TOTAL EXP.		\$5,046.12
APPROP.		5,000.00
OVERDRAFT		\$46.12

TOWN HALL & OTHER BUILDINGS

Kennett Oil Co. Inc.	\$1,608.02
----------------------	------------

New England Telephone	852.03	
Evans Printing Co.	72.04	
Public Service Co.	2,600.82	
Michael Weare	21.14	
Gladys Evans	143.28	
Ronald E. Berry	70.00	
Hire-A-Gal	305.00	
Tamworth Oil Co., Inc.	743.38	
Norma Berry	11.27	
Cynthia Jones	11.27	
Jillian Holden	206.00	
Robert Eastwick	79.37	
Mabel Hidden	104.38	
Goodwin Paper Co.	49.95	
TOTAL EXP.		\$6,877.95
APPROP.		6,000.00
OVERDRAFT		\$877.95

PRINTING

Carroll County Independent (Town Reports)	\$3,416.00	
TOTAL EXP.		\$3,416.00
APPROP.		3,500.00
Surplus		\$84.00

POLICE DEPARTMENT

Alan S. McCree	\$262.00
New England Telephone	499.53
Elliott Bros. Garages, Inc.	837.00
Treas. State of N.H.	97.65
Everett R. Chase	343.56
Mobil Oil Credit Corp.	1,601.80
Treas. of Carroll County	13,372.60
William W. Farnum	480.89
N.H. Assoc. of Chiefs of Police, Inc.	10.00
2 Way Communication Service, Inc.	437.87
Rines Chrysler & Plymouth, Inc.	85.22

Roger A. Watson	212.41	
Remick Bros, Inc.	23.49	
Ben's Uniforms, Inc.	441.53	
Richard A. Sherborne, Inc.	452.85	
Jeffery Dicey	109.92	
Tamworth Fire Dept.	28.56	
Wright Communications, Inc.	3.00	
National Sheriff's Assoc.	198.00	
Chocorua Lake Assoc.	44.00	
TOTAL EXP.		\$19,541.88
INCOME		270.96
APPROP.		18,050.00
OVERDRAFT		\$1,220.92

FIRE DEPARTMENT INCLUDING FOREST FIRES

Treas. Tamworth Fire Dept.	\$8,607.23
Charles W. Remick	122.73
Forrest G. Woodward	29.12
James Bowles	6.54
Fred Stafford	6.54
Scott Aspinall	6.54
George Hoch	6.54
Douglas Hoch	7.54
Ronald Remick	6.54
Douglas Conway	6.54
Harry Remick	24.53
Colin Howie	6.54
William McCarthy, Jr.	6.54
Neal Hansen	7.54
Carroll Bickford	25.53
Edward Maduskuie	24.53
David Bowles	7.54
Milton Norcross	24.53
Randall Hayford	6.54
Melvin Woodward	6.18
William McCarthy, Sr.	6.18
Raymond Remick	6.18

Donald Hutchins	21.58
Walter Swenson	21.58
Treas. Tamworth Fire Dept.	440.11
John Mather	44.15

TOTAL EXP.	\$9,485.64
Fire Dept. Income	485.64
APPROP.	\$9,000.00

-0-

WATER HOLES & DRY HYDRANTS

Treas. Tamworth Fire Dept.	\$498.85
----------------------------	----------

TOTAL EXP.	\$498.85
APPROP.	500.00

SURPLUS	\$1.15
---------	--------

INSURANCE

Raymond F. Flanagan Agency	\$17,906.00
----------------------------	-------------

TOTAL EXP.	\$17,906.00
INCOME	1,594.00
APPROP.	9,000.00

OVERDRAFT	\$7,312.00
-----------	------------

HEALTH DEPARTMENT INCLUDING HOSPITALS

Dr. Edwin C. Remick	\$45.00
Carroll County Mental Health Service	845.50
Treas. Tamworth Community Assoc.	1,500.00
Memorial Hospital	150.00
Huggins Hospital	150.00
Lakes Region Hospital	150.00
Dannie Wasson	294.86

TOTAL EXP.	\$3,135.36
APPROP.	3,545.50

SURPLUS	\$410.14
---------	----------

VITALS

Ruth C. Eckhoff	\$1.50	
TOTAL EXP.		\$1.50
APPROP.		\$20.00
SURPLUS		\$18.50

TAX SALES & RESIDENT TAX FEES & AUTO PERMITS TITLE FEES

Ruth I. Beckwith	\$2,756.96	
Treas. State of N.H.	166.80	
TOTAL EXP.		\$2,923.76

TOWN DUMP

Richard Streeter	\$1,985.24
John Jacobs	4,007.32
Raymond Whiting	8.46
Remick Gas & Electric Co.	193.96
Treas. State of N.H.	354.16
Internal Revenue Service	17.20
Emery Roberts	507.47
John Roberts	75.00
Wayne Lloyd	89.00
Burnham E. Quint, Sr.	1,400.57
John B. Hidden, Sr.	12.10
Evans Construction	497.20
George Brennan	1,522.08
Carroll County Independent	39.25
Bruce Parker	112.14
Jack Walker	77.41
Carroll Kelly	100.00
Lewis R. Whiting	313.31
Christopher Brennan	11.27
Mark Brennan	11.27
Ambrose Bros., Inc.	74.80
Katy Thompson	12.00
Remick Bros., Inc.	1.47

The Carroll County Trust Co.	11.30
TOTAL EXP.	\$11,433.98
INCOME	925.00
APPROP.	15,000.00
SURPLUS	\$4,491.02

SUMMER HIGHWAYS

Emery R. Roberts	\$8,956.91
Ritchie Eldridge	53.55
Richard Streeter	2,192.53
Bruce Parker	2,175.30
John Roberts	58.40
Raymond Davis	11.70
Evans Construction	359.60
Richard Roberts	47.91
Tilton Sand & Gravel, Inc.	488.29
Daniel Cook	42.60
Ambrose Bros., Inc.	1,165.00
Tamworth Oil Co., Inc.	281.74
The Carroll County Trust Co.	500.90
Merton Moody	22.55
Jessie Shackford	20.00
The Kennett Co.	382.80
Whipple Roberts	16.91
Ossipee Auto Parts	89.07
Charles Carr	76.10
Thomas Lumber Co.	362.00
Jonathan Halsey	2.82
Chocorua Service	213.41
Frank Tobin	39.46
Beede Waste Oil Corp.	587.50
Chadwick-Ba-Ross, Inc.	62.89
Internal Revenue Service	139.90
Treas. State of N.H.	719.78
Conway Supply Co., Inc.	33.95
Jack Walker	965.20
Bruce E. Robinson	238.00
Rogers Reconditioning Shop	229.00

R.C. Hazelton Co., Inc.	390.00	
John Cook	22.00	
Freedom Cashway, Inc.	58.20	
Walter Koenig	7.50	
Elliott Bros. Garages, Inc.	44.35	
Alvin J. Coleman & Sons, Inc.	59.18	
		<hr/>
TOTAL EXP.		\$21,117.00
INCOME		665.00
APPROP.		22,000.00
		<hr/>
SURPLUS		\$1,548.00

WINTER HIGHWAYS

Emery R. Roberts	\$12,171.88
Ritchie Eldridge	2,217.25
Richard Streeter	2,395.09
Bruce Parker	2,268.23
Daniel Cook	74.92
Hazen Eldridge	734.65
Neal Hansen	671.02
Richard Roberts	227.90
John Roberts	5,663.73
John Cook, Sr.	4,051.50
Evans Construction	6,091.10
Donald Hutchins	902.50
Joseph Creps	577.00
Raymond Marsh	4,352.40
John Gammon	1,064.11
H. Parker Roberts	360.85
Forrest McDonald	2,183.05
C. Scott Aspinall	17.21
Chocorua Service	394.53
Ossipee Auto Parts	56.75
International Salt Co.	1,814.17
John Hidden, Jr.	36.72
Jessie Shackford	3,025.40
John Hidden, Sr.	1,779.86
Charles Norcross	1,839.00
Ronald Berry	72.00

Raymond Davis	1,393.20	
Wayne Lloyd	4320.60	
Francis Sanborn	73.33	
James Boothby	103.50	
Treas. State of N.H.	1,106.82	
Internal Revenue Service	499.60	
Michael Weare	28.18	
Elliott Bros. Garages, Inc.	116.00	
Tamworth Oil Co., Inc.	198.14	
A.D. Brown	30.00	
Robert Harmon	14.09	
Everett Davis	86.70	
Ambrose Bros., Inc.	110.00	
The Carroll County Trust Co.	397.20	
Marion Smith	372.00	
Jack Walker	560.49	
Forrest MacDonald, Jr.	340.00	
Dannie Wasson	495.00	
Roland Varney	200.00	
Tamworth Gas. Co.	49.90	
Remick Bros., Inc.	4.98	
TOTAL EXP.		\$65,542.55
APPROP.		55,000.00
OVERDRAFT		\$10,542.55

TOWN ROAD AID

Treas. State of N.H.	\$1,204.26	
Emery Roberts	374.09	
Richard Streeter	262.54	
Bruce Parker	320.05	
Jack Walker	289.52	
TOTAL EXP.		\$2,450.46
Reimburse From State of N.H.		1,446.12
APPROP.		1,204.26
SURPLUS		\$199.92

STREET LIGHTING

Public Service Co. of N.H.	\$5,128.79	
TOTAL EXP.		\$5,128.79
APPROP.		4,100.00
OVERDRAFT		\$1,028.79

GENERAL EXPENSES OF HIGHWAY DEPARTMENT

R.C. Hazelton Co., Inc.	\$847.30	
Salta Tire Co., Inc.	562.66	
Forrest G. Woodward	22.95	
Conway Supply Co. Inc.	60.84	
Ossipee Auto Parts	107.76	
Rines Garage, Inc.	5.80	
N.H. Explosives & Mach., Inc.	10.95	
Chocorua Service	296.54	
Bailey Auto Supply	63.17	
Chadwick Ba-Ross, Inc.	4,489.67	
Century Tire Co.	435.68	
Tamworth Oil Co., Inc.	10.49	
B.B. Chaine Co.	113.20	
Remick Bros., Inc.	18.34	
TOTAL EXP.		\$7,045.35
APPROP.		4,000.00
OVERDRAFT		\$3,045.35

TARVIA SPECIAL

Emery Roberts	\$607.63
Richard Streeter	173.55
Bruce Parker	186.55
Jack Walker	173.55
Paul Hutchins	53.55
Everett Chase	53.55
John Roberts	252.00
John Cook	285.00
Tilton Sand & Gravel, Inc.	941.56

N.H. Bituminous Co., Inc.	6,163.33	
	<hr/>	
TOTAL EXP.		\$8,890.27
INCOME		1,216.10
APPROP.		8,000.00
		<hr/>
SURPLUS		\$325.83

NEW HIGHWAY SUBSIDY

Emery Roberts	\$2,221.26	
Richard Streeter	1,133.94	
Evans Construction	1,923.20	
Bruce Parker	404.20	
Richard Roberts	33.22	
Alvin J. Coleman & Sons, Inc.	1,017.02	
Ambrose Bros., Inc.	387.20	
Jack Walker	252.42	
Raymond Marsh	213.60	
John Cook, Sr.	22.60	
John Roberts	45.20	
Ritchie Eldridge	32.88	
John C. Hughes, Sr.	401.50	
Burnham E. Quint, Sr.	869.43	
	<hr/>	
TOTAL EXP.		\$8,957.67
APPROP.		9,234.52
		<hr/>
SURPLUS		\$276.85

COOK MEMORIAL LIBRARY

Treas. Cook Memorial Library	\$3,690.00	
	<hr/>	
TOTAL EXP.		\$3,690.00
APPROP.		3,690.00
		<hr/>
		-0-

OLD AGE ASSISTANCE

Treas. State of N.H.	\$619.66	
	<hr/>	

TOTAL EXP.	\$619.66
APPROP.	3,000.00
	<hr/>
SURPLUS	\$2,380.34

TOWN NEEDY

George C. Shaw Co.	\$98.42
Emery Roberts	149.74
Ritchie Eldridge	45.06
Richard Streeter	96.92
Bruce Parker	136.86
Indian Mound I.G.A.	79.72
Jack Walker	44.16
Russell A. & Ruth A. Hall	470.00
Elliott Bros. Garages, Inc.	10.30
Remick Bros., Inc.	50.00
Market In The Pines	30.00
Philip E. Benner	9.80
	<hr/>
TOTAL EXP.	\$1,220.98
APPROP.	2,000.00
	<hr/>
SURPLUS	\$779.02

MEMORIAL DAY & CELEBRATION

Eagle Flag Co., Inc.	\$61.03
	<hr/>
TOTAL EXP.	\$61.03
APPROP.	100.00
	<hr/>
SURPLUS	\$38.97

TAX MAPPING - ART. NO. 21

Kenneth E. Wiggin	\$112.74
Lakes Region Planning Comm.	877.96
	<hr/>
TOTAL EXP.	\$990.70
APPROP.	5,000.00
	<hr/>
SURPLUS	\$4,009.30

SOLDIERS AID

Julia Blenn	\$500.00	
TOTAL EXP.		\$500.00
APPROP.		400.00
OVERDRAFT		\$100.00

CEMETERIES

Treas. Trustee of Trust Funds	\$1,700.00	
TOTAL EXP.		\$1,700.00
APPROP.		1,700.00
		-0-

DAMAGES & LEGAL EXPENSES

Charles T. Gallagher	\$200.00	
TOTAL EXP.		\$200.00
APPROP.		200.00
		-0-

TAXES BOUGHT BY TOWN

Ruth I. Beckwith, Collector	\$11,822.99	
TOTAL EXP.		\$11,822.99

DISCOUNTS, ABATEMENTS & REFUNDS

TOTAL EXP.	\$283.22
------------	----------

RETIREMENT & SOCIAL SECURITY

Treas. State of N.H.	\$3,652.85	
TOTAL EXP.		\$3,652.85
APPROP.		3,500.00
OVERDRAFT		\$152.85

AID TO PERMANENTLY & TOTALLY DISABLED

Treas. State of N.H.	\$7,180.54	
TOTAL EXP.		\$7,180.54
APPROP.		5,000.00
OVERDRAFT		\$2,180.54

INTEREST

The Carroll County Trust Co.	\$2,482.39	
TOTAL EXP.		\$2,482.39
APPROP.		1,500.00
OVERDRAFT		\$982.39

PAYMENTS MADE FOR TAMWORTH FOUNDATION

Treas. Cook Memorial Library	\$2,200.00	
Treas. Chocorua Public Library	6,210.53	
Tamworth Community Nurse Assoc.	10,669.92	
Treas. Runnells Memorial Hall	360.77	
Treas. Tamworth Pre-School	6,000.00	
Tamworth School District	1,225.00	
Treas. Tamworth Recreation Comm.	201.00	
Treas. Tamworth Outing Club	650.00	
Treas. Tamworth Red Cross Swimming	900.00	
TOTAL EXP.		\$28,417.22
Reimburse From Tamworth Foundation		28,417.22
		-0-

ARTICLE NO. 11 - TREAS. TAMWORTH OUTING CLUB

TOTAL EXP.	\$600.00	
APPROP.	600.00	
		-0-

ARTICLE NO. 11 - RED CROSS SWIMMING

Treas. Mona L. Hanson	\$1,400.00	
-----------------------	------------	--

TOTAL EXP.	\$1,400.00
APPROP.	1,400.00
	<hr/>
	-0-

ARTICLE NO. 13 - TAMWORTH RESCUE SQUAD

Treas. Tamworth Rescue Squad	\$2,500.00
	<hr/>
TOTAL EXP.	\$2,500.00
APPROP.	2,500.00
	<hr/>
	-0-

PAYMENTS MADE TO CAPITAL RESERVE FUNDS

Article No. 14 - Treas. Trustee of Trust Funds (Tamworth Rescue Squad)	\$2,000.00
Article No. 26 Treas. Trustee of Trust Funds (Dump)	2,000.00
Article No. 29 Treas. Trustee of Trust Funds (Fire Station Addition)	5,000.00
Article No. 30 Treas. Trustee of Trust Funds (New Fire Truck)	5,000.00
	<hr/>
TOTAL EXP.	\$14,000.00
APPROP.	14,000.00
	<hr/>
	-0-

ARTICLE NO. 15 TAMWORTH CONSERVATION COMMISSION

TOTAL EXP.	500.00
APPROP.	500.00
	<hr/>
	-0-

ARTICLE NO. 17 NORTH CONWAY CHILDREN & YOUTH PROJECT

TOTAL EXP.	360.00
------------	--------

APPROP.	360.00
	<hr/>
	-0-

ARTICLE NO. 18 TAMWORTH SUMMER
ENRICHMENT PROGRAM

Treas. Percy T. Olton	\$3,000.00	
	<hr/>	
TOTAL EXP.		\$3,000.00
APPROP.		3,000.00
		<hr/>
		-0-

ARTICLE NO. 19 AMBULANCE SERVICE

Lord's Ambulance Service	\$6,000.00	
	<hr/>	
TOTAL EXP.		\$6,000.00
INCOME		117.00
APPROP.		6,000.00
		<hr/>
SURPLUS		\$117.00

ARTICLE NO. 20 OTHER AMBULANCE
SERVICE - SPECIAL

TOTAL EXP.		-0-
APPROP.		\$600.00
		<hr/>
SURPLUS		\$600.00

ARTICLE NO. 24 REMOVAL OF DEAD TREES

Treas. State of N.H.	\$4.04	
Emery Roberts	287.62	
Richard Streeter	202.01	
Bruce Parker	180.10	
Evans Construction	167.40	
Raymond Marsh	71.20	
Jack Walker	58.82	
Ritchie Eldridge	56.00	
	<hr/>	
TOTAL EXP.		\$1,027.19

APPROP.	1,000.00
---------	----------

OVERDRAFT	\$27.19
-----------	---------

ARTICLE NO. 25 RECREATION DIRECTOR

Robert Nickodem	\$4,811.37
Treas. State of N.H.	410.70
Internal Revenue Service	528.00
The Carroll County Trust Co.	672.00
Dominic Bergen	502.78

TOTAL EXP.	\$6,924.85
APPROP.	6,500.00

OVERDRAFT	\$424.85
Balance of Gift	1,754.28
Towns Liability For Project 1-1-79	1,329.43

ARTICLE NO. 27 PERAMBULATION TOWN LINES

TOTAL EXP.	\$-0-
APPROP.	700.00

SURPLUS	\$700.00
---------	----------

ARTICLE NO. 28 DUMP FIRES - SPECIAL

Charles Remick	\$60.53
Ronald Remick	26.16
Scott Aspinall	6.54
William Farnum	9.81
Carroll Bickford	11.44
Walter Swenson	14.71
David Hughes	14.71
Walter Upson	17.98
John Mather	3.27
Michael Boyle	3.27
David Bowles	22.12
Milton Norcross	8.17
Michael Weare	6.18
Christopher Damon	6.54
Harry Remick	24.52

Randolph Hayford	14.71	
Dominic Bergen	6.54	
Wayne Brothers	6.54	
John Mather	17.98	
Bruce Robinson	11.44	
Douglas Hoch	11.44	
Douglas Conway	3.27	
William McCarthy, Jr.	3.27	
Colin Howie	3.27	
Robert Olkkola	3.27	
William Malay	3.27	
Arthur Mason, Jr.	3.27	
Paul Williams	4.91	
	<hr/>	
TOTAL EXP.		\$329.13
APPROP.		500.00
		<hr/>
SURPLUS		\$170.87

ARTICLE NO. 31 FOURTH OF JULY CELEBRATION

Treas. Tamworth Fire Department	\$500.00	
	<hr/>	
TOTAL EXP.		\$500.00
APPROP.		500.00
		<hr/>
		-0-

ARTICLE NO. 33 LAKES REGION PLANNING COMMISSION

TOTAL EXP.	\$883.00
APPROP.	883.00
	<hr/>
	-0-

ARTICLE NO. 34 BEAR CAMP SPORTSMAN CLUB DANCE

TOTAL EXP.	\$150.00
APPROP.	150.00
	<hr/>
	-0-

ARTICLE NO. 35 CENTER OF HOPE FOR
DEVELOPMENT DISABILITIES, INC.

TOTAL EXP.	\$500.00
APPROP.	500.00
	<hr/>
	-0-

ARTICLE NO. 38 RECREATION DEPARTMENT

Robert Nickodem	\$300.00
	<hr/>
TOTAL EXP.	\$300.00
APPROP.	975.00
	<hr/>
SURPLUS	\$675.00

ARTICLE NO. 40 DUMP COMMITTEE

Janine Coolidge	\$32.96
	<hr/>
TOTAL EXP.	\$32.96
APPROP.	200.00
	<hr/>
SURPLUS	\$167.04

ARTICLE NO. 41 RECYCLING FACILITY

Elliott Bros. Garages, Inc.	\$500.00
	<hr/>
TOTAL EXP.	\$500.00
APPROP.	3,000.00
	<hr/>
SURPLUS	\$2500.00

ARTICLE NO. 43

Treas. Tamworth Boy Scout Troop 151	\$50.00
	<hr/>
TOTAL EXP.	\$50.00
APPROP.	25.00
	<hr/>
OVERDRAFT	\$25.00

**CAPITAL DEVELOPMENT &
INVESTMENT PROGRAM**

Banner Publications, Inc.	\$207.60
The Boston Globe	231.00
Tamworth School District	158.63
Carroll County Independent	50.70
F.W. Dodge	58.80
Stones Associates	1,865.00
Union Leader Corp.	130.90
The Reporter Press	19.80
Mabel B. Hidden	15.00
Fong Cho	58,365.00
Wilbur L. Smith	3,165.00
New England Telephone	62.64
Hamel Real Estate	10.00
Tamworth Recreation Department	659.93

TOTAL EXP.	\$65,000.00
From Federal Government	65,000.00

-0-

TAMWORTH PLANNING BOARD

Treas. State of N.H.	\$17.70
Kathleen Cook	334.97
Registry of Deeds	12.15
Marion I. Spaulding	48.90
Richard M. Alt	39.58
Brown & Saltmarsh, Inc.	10.00
Carroll County Independent	98.40
Treas. Mariette Ross	50.00

TOTAL EXP.	\$611.70
INCOME	99.80
APPROP.	750.00

SURPLUS	\$238.10
----------------	-----------------

TEMPORARY LOANS

Carroll County Trust Co.	\$45,000.00	
TOTAL EXP.		\$45,000.00

COUNTY TAX

Treas. Carroll County	\$41,790.00	
TOTAL EXP.		\$41,790.00

PAYMENTS TO STATE OF N.H.

Treas. State of N.H. (Yield Taxes)	\$1,770.91	
Treas. State of N.H. (Dog Fees)	75.50	
Treas. State of N.H. (Boat Permits)	4.02	
TOTAL EXP.		\$1,850.43

PAYMENTS MADE TO TREAS. TAMWORTH SCHOOL DISTRICT

For School Year 77-78	\$259,914.00	
For School Year 78-79	76,657.00	
TOTAL EXP.		\$336,571.00

TAMWORTH POLICE DEPARTMENT
ACTIVITIES 1978

Accidents	19
Alarms	12
Arrest Adults	11
Juvenile	7
Assist Motorist	12
Assisting other Dept.	5
Attempt to locate	5
Burglaries	16
Checks	3
Civil	3
D.E. tags	32
Disturbances	10
Dog complaints	18
Drunks	5
Summons	43
DWI	2
Fire - Rescue	23
Found property	3
Domestic	7
Missing person	2
Guns	2
Stolen Autos	0
Larcenies	4
Malicious Damage	12
Miscellaneous	135
Snow machine	6
Suspicious vehicles	6
Suspicious people	5
Warnings recorded	47

Respectfully,
ROGER A. WATSON
Chief of Police

REPORT OF TAMWORTH FIRE DEPARTMENT

The Fire Department had 50 emergency runs in 1978

- 2 Structural fires
- 2 Grass fires
- 11 Dump fires
- 12 Chimney fires
- 3 Car fires
- 4 Electrical fires
- 1 Gasoline Wash Down
- 1 False Alarm
- 8 Mutual Aid Run
- 1 Car Accident
- 1 Rescue
- 4 Others

The total number of runs has stayed about the same as last year. The number of dump fires only went down by four even though we now have a sanitary land fill.

There were 12 regular monthly drills and 2 special drills. Thirteen men participated in the Ossipee Valley Mutual Aid Fire School and six men went to the Lakes Region Mutual Fire Aid Association Fire School. This comes to a total of 473½ hours of training.

We are still finding improperly installed wood stoves and unsafe chimneys. Also if you burn wood you should check your chimney regularly, burn only dry wood, and keep combustibles away from your stoves and furnaces. Fire prevention is everyone's job and will pay off if we all pitch in.

The Tamworth Firemen's Club is still selling smoke detectors and fire extinguishers. Don't forget to change the batteries in your smoke detectors once a year.

REPORT OF TAMWORTH FIRE DEPARTMENT

Treasurer's Report 1978

RECEIPTS:

Article No. 28

Maintenance of Dept.	\$7,000.00
Forest Fires and Equipment	1,607.23
Water Holes & Dry Hydrants	498.85
Police Department Telephone	28.56
Rescue Squad Telephone	67.31
Rebate - NET	10.50
Contributions	175.00
1977 Forest Fires and Equipment	440.11

TOTAL	\$9,827.56
-------	------------

EXPENDITURES:

Telephone	\$ 564.52
Heat	2,424.12
Electricity	639.96
Gas, Oil & Repairs	1,864.08
Water - Tamworth Station	31.40
New Equipment	2,047.34
Dry Hydrants and Water Holes	506.25
Insurance - South Tamworth Station	35.00
N.H. State Firemen's Assn. Dues	130.00
Ossipee Valley Mutual Aid Assn. Dues	300.00
Training	769.50
Postage & Envelopes	22.52
Supplies	25.45
So. Tamworth Station	166.05
Treasurer	100.00
Misc.	35.90

TOTAL	\$9,662.09
-------	------------

Balance Forwarded to 1979	\$165.47
---------------------------	----------

State payment of half of Forest Fire Expenses still due at the date of this report.	\$283.75
--	----------

The above is true and correct to the best of my knowledge and belief.

Signed,
DAVID A. BOWLES

REPORT OF DISTRICT FOREST FIRE CHIEF AND YOUR FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

**REMEMBER, ONLY YOU CAN PREVENT
FOREST FIRES!**

1978 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,433	460
District	137	75 $\frac{1}{4}$
Town	0	0

E. SVEN CARLSON
District Fire Chief
CHARLES W. REMICK
Forest Fire Warden

1978 REPORT OF EMERGENCY SERVICES TAMWORTH RESCUE SQUAD

1978 proved to be the busiest year in the rescue squads history, logging a total of 109 emergency responses as compared to our previous high of 86. Last year was also a very active year for our training programs. With the graduation of eight members from the EMT course we are proud of the fact that with the exception of two new members our entire squad consists of certified emergency medical technicians.

Again we would like to express our appreciation for your support of our programs and especially for your support of our new truck fund drive. It is most gratifying that so many of you have shown your support of our new vehicle by way of your private donations.

EMERGENCY RESPONSES

Traffic Accidents	22
Medical Emergencies	37
Industrial Accidents	7
Lost Persons	3
Plane Crash	2
Water Accidents	1
Hiking Accidents	4
Fires	19
Household Accidents	11
Snow Machine Accidents	2
Dry Runs	1
<hr/>	
TOTAL	109
Persons Assisted	85
Persons Transported	12
Average Response Time	3 Min.
Average No. Men Per Call	6
Out of Town Calls	10

Respectfully submitted,
RANDALL E. HAYFORD, EMT
Captain

TAMWORTH TOWN PLANNING BOARD ANNUAL REPORT 1978

Tamworth Town Planning Board held a total of twenty eight meetings during 1978; twelve Regular Meetings, held on the fourth Wednesday of each month; twelve Planning Meetings, held on the second Tuesday of each month; two Special Meetings; two Hearings.

Eighteen subdivision requests were presented to the Board for consideration; five were approved; six were exempt from subdivision regulations; seven were discussed and not approved pending further information.

The Selectmen appointed the following persons to serve on the Planning Board; Marion I. Spaulding, member - 1983; Harold W. Cook, Jr., Selectmen's alternate; Thomas K. Herget, alternate - 1981; Dana A. Steele, alternate - 1983 and as representatives to the Lakes Region Planning Commission (LRPC): Mariette Ross - 1981; Ralph Weymouth, alternate - 1982.

On July 24, Richard and Martha Alt, Mariette Ross and Marion Spaulding attended the Annual Meeting of LRPC during a picnic supper cruise on Lake Winnepesaukee, especially appropriate at the near completion of Lakes Region Water Quality Management Plan.

On November 29, the Board was host to the LRPC for its regular Monthly Meeting.

Subdivision Regulations were amended March 26, 1978. They were printed by LRPC and the blue covered booklets may be had by asking the Town Clerk for one during office hours or members of the Planning Board will be glad to see that you get one.

In January the Board voted to hold a Planning Meeting on the second Tuesday of each month, the purpose being work sessions to develop various phases of the

Comprehensive Plan. Mary Guariglia was invited to attend the March Meeting, at which time she suggested ways in which to proceed and information which the Board should gather to aid in the preparation of the Plan.

The Board followed up with an outline and base maps on which to locate desired information. Volunteers did a "windshield survey" of houses, businesses, open space for the Existing Land Use Map while others worked on Road Classifications, Hydrant and Water hole locations, Historic Preservation areas, Abandoned Roads and Trails, Wetland survey along with Economic and Housing studies. Most of these are nearing completion.

What next? At an open Meeting with around fifty people in attendance who actively participating in the discussion promoted by Mary Guariglia, Community Planner, assigned by LRPC to assist Tamworth, we learned that a GOALS statment for Tamworth was the next step.

This Meeting was followed by one for the Planning Board members which Daniel Martin, Executive Director of LRPC and his professional staff attended. This turned into a "brainstorming" session where each member was asked for GOALS which he or she would like to incorporate into the Final Plan.

The Board has since worked up an outline of proposed GOALS to be presented at a Public Hearing on January 30, 1979. There will be many more such Hearings as LRPC analyze these GOALS and returns them to the Planning Board for further study. Join us and help make Tamworth what you want it to be through orderly planning for the future.

Appreciation goes to all those - and there are many - who have participated in the Board's planning efforts this past year.

Respectfully submitted,
MARION I. SPAULDING,
Chairman

Board Members:

John B. Hidden, Sr., Selectmen's Representative
Elva Bickford, Vice Chairman
Richard Alt, Secretary
Mariette Ross, Treasurer
Janice Dearborn
Scott Aspinall

Alternate Members:

Harold Cook
Thomas Herget
Dana Steele

Clerk:

Kathleen Cook

REPORT OF LAKES REGION PLANNING COMMISSION

TO:

Frank Berry, Chairman, Tamworth Board of Selectmen
Marion I. Spaulding, Chairman, Tamworth Planning
Board

FROM:

Mary Guariglia, Community Planner

RE:

Services Provided to the Town of Tamworth in 1978

DATE:

November 27, 1978

The Lakes Region Planning Commission is pleased to submit the following for inclusion in your 1978 Town Report. This Memo outlines the general accomplishments, the multi-municipal programs and the specific services provided to Tamworth by the Lakes Region Planning Commission during 1978.

GENERAL ACCOMPLISHMENTS

Major accomplishments this year include a continued effort in technical assistance provided to member communities and the completion of the Regional Land Use and Housing Elements which were approved by appropriate State and Federal agencies. The Planning Commission has worked hard and conscientiously to meet all of the requirements relating to these two documents.

Other notable accomplishments of the Commission include: the approval of the Overall Economic Development Program designating Belknap County and portions of Grafton and Carroll counties as a Redevelopment Area, which establishes eligibility for funding under the Public Works and Economic Development Act. Also, significant progress has been made in completing the colored environmental inventory mapping to be provided to each municipal Planning Board. This has been possible through utilization of CETA personnel.

Citizen participation, through committees, meetings, hearings, radio and the local newspaper media, has continued to be a strong point in the total LRPC program, particularly in the development of the Land Use Plan and the 208 Water Quality Management Plan. The Transportation Element was satisfactorily completed, producing the report "Public Transportation, Transportation Alternatives for the Rural Area of the Lakes Region." This final document is also accompanied by a summary report.

The Regional Housing Element was completed in early May. A report "Housing Element - Lakes Region Housing Needs Study", was finalized for distribution to all communities within the planning region and includes the Regional Housing Allocation Plan on a town-by-town basis.

MULTI-MUNICIPAL PROGRAMS

The Commission has presented the completed Regional Land Use Plan, as well as the 208 Water Quality Management Plan to Selectmen, Planning Boards, other community officials and interested public at regional, sub-regional and individual town meetings throughout the year. These personal public contacts and communications have aided further in strengthening the relationship between local government, the general public and the Commission.

It is encouraging to note the local support for these planning programs and a real indication of implementation at the local level.

The Lakes Region Planning Commission has continued, throughout the year, to develop informational meetings, programs with subject matter pertinent to the concerns of local elected officials and the citizenry, and has scheduled sub-regional workshops relating to the Commission's work program. Through these meetings the Commission has encouraged the views of diverse groups and has made all attempts to incorporate their input and participation into the overall regional planning program.

Special programs have been provided to the total Commission membership, Selectmen, Planning Boards, Conservation Commissions, Legislators and interested citizens. The following programs of general interest and concern have been held:

February - Community Development Block Grant Program - To provide local community officials the opportunity to ask questions and seek information concerning their community's eligibility to apply for funding under the HUD program.

March - Functions of the New Hampshire Water Supply and Pollution Control Commission - To provide answers to questions community officials may have regarding the purpose and direction of the NHWSPCC in the areas of subsurface disposal, subdivision approval, municipal sewer projects, and marine discharge regulations.

April - Lakes Region Community Design at Rural Scale - A program designed to look at problems of growth, economic changes and minor community deterioration. Also, a discussion of essential elements to include in a revitalization program, sign recommendations and architectural treatment.

April - Five-Year Plan of the New Hampshire Department of Public Works and Highways - To provide information to the towns regarding highway projects under consideration, in planning and scheduled for construction.

May - Cluster Development, Subdivisions and Zoning - A discussion of the principal advantages of cluster development, arrangement of dwellings, lot size, subdivision and zoning requirements. Also, questions and answers regarding density, open space, town facilities (sewer and water), streets and taxes.

June - Current Use Assessment and Conservation Easement - A program providing discussion relative to land ownership under current use assessment, a means of providing open space, conservation easements and the economic impact of subdivisions versus the impact of utilizing current use assessment. Also discussed were land ownership rights and the conservation agreement.

September - November - The Third Annual Municipal Law Lecture Series - A series of six lectures on planning law for community officials, sponsored by the Municipal Training Consortium and hosted by the Commission.

October - Winter Road Maintenance Seminar - A part of the Commission's efforts to promote the implementation of road salt use recommendations contained in the 208 Water Quality Management Plan.

In addition to these presentations, other presentations have been made by the Commission to the following groups:

Inter-Lakes Elementary School
Tilton-Northfield Chamber of Commerce
Lakes Region Chapter of the Audubon Society
Carroll County Soil Conservation Service
UNH Environmental Resource Class
Gilford Middle School
Winnisquam Middle School

SPECIFIC SERVICES PROVIDED TO TAMWORTH

The Commission:

- + Provided the Planning Board with copies of the results of the community survey.
- + Provided the Board with update base mapping indicating all new subdivision roads.

- + Provided the Board with Land Capability Map.
- + Provided the Board with completed existing Land Use Map from the window survey conducted by the Town.
- + Provided information to the Planning Board for the Tamworth Master Plan being prepared by the Board with assistance from the Commission.
- + Assisted Planning Board with Subdivision amendments and lot sizes based upon soil and slope types, typed and printed copies of the regulations for general distribution.
- + Provided information to the Planning Board regarding adoption of interim zoning ordinance, site plan review and cluster development.
- + Met with the Planning Board and citizens regarding land capability and its relationship to the Master Plan.
- + Provided information to the Conservation Commission re wetlands inventory.
- + Provided information to the Planning Board re historic district regulations.
- + Reviewed the proposed relocation of Route No. 25 through Tamworth regarding the environmental and economic impacts of primary concern.
- + Assisted the Selectmen with information regarding erosion in the Bear Camp River.
- + Contracted for drafting and administrative assistance services to assist the Selectmen in updating the Assessor's Plat Map of 1969.
- + Provided Planning Board with Road Classification Map.
- + Provided Planning Board and Selectmen with a redraft of large subdivision (American Central Corp.) and provided prints.

cc:

Richard M. Alt, LRPC Representative
 Mariette Ross, LRPC Representative

1978 REPORT OF THE TAMWORTH CONSERVATION COMMISSION

Earle Remick Natural Area. Earle Remick left to the Society for the Protection of N.H. Forests a tract of land on the west side of Route 113 between Tamworth and Whittier. The Society has offered this to the Conservation Commission and is helping the Town to acquire it through federal funds from the Heritage Conservation and Recreation Service (formerly Bureau of Outdoor Recreation, B.O.R.). The Society will sell the Town the land for one half the appraised value, thus donating one half the value of the land, with this donation used to match federal funds. We do not as yet have the deed, but expect to shortly. There is only 180' road frontage, but some 2000' frontage on Mill Brook across from town owned land presently used for the dump. The land is being acquired at no cost except for expenses such as appraisal, title search, and so forth.

With permission of and advice from the Society for the Protection of N.H. Forests and the Conservation Commission, the Tamworth Pre School, through a federal grant, has put a self-guiding nature trail through part of the Earle Remick Natural Area.

Through an extension of this same grant further help is being offered the Commission by Nancy Coville and her Pre School co-workers; this time to extend the western end of the Jackman Pond Trail to the Pine Grounds Road, to improve the existing trails around Jackman Pond and to set up marked stations at certain spots of special natural interest.

Richard Alt has given the Town an easement to restrict development on a strip of land either side of Bunker Hill Road. Although the Commission is not directly responsible for this it held two meetings, one with an official of the Society for the Protection of N.H. Forests and one with a state official for the Heritage Conservation and

Recreation Service. General purpose of these meetings was to explain the means by which such donations may be used to match federal funds, which in turn could be used by the Commission for land acquisition. This could not be done with the Alt easement because of complicated technicalities. However, the law since has been changed to simplify the process making it possible in the future to use donations of land or of development rights for this purpose.

The Commission is negotiating with the University of N.H. for a wetlands survey of Tamworth, using students supervised by faculty. This is needed in conjunction with the Town Plan.

The Planning Board has asked the Commission for input on its general statement of goals for the Town Plan. Commission members have attended several meetings called by the Planning Board for discussion of the Plan. Commission member, Ralph Weymouth, has been appointed by the Planning Board as alternate representative to the Lakes Region Planning Commission.

The Conservation Commission, at the request of the Selectmen, gathered information from the Army Corps of Engineers and the Cooperative Extension Service on a proposal to dredge an island on the Bearcamp River using the fill to shore up the bank near Guy Grace's house. It appeared not to be feasible to do it effectively with the funds available. The Commission was serving only in advisory capacity - no action was taken.

Members of the Commission attended a meeting for Conservation Commissions in Chocorua, called by the Cooperative Extension Service, and the chairman reported on activities in Tamworth. Three members of the Commission took part in a field trip in Hopkinton on the subject of wetland inventories.

A series of weekly bird walks was held through the month of May under leadership of Peggy Damon.

The Commission called a public meeting with Thomas Miner of the State Division of Forestry and Arthur Morrill, state forester for this area, to explain management policies of the state in the Hemenway Forest. Several foresters in town were present to discuss these policies. They requested opportunity in the future for input during the planning stages for cutting.

A gift of \$100 has been received for the Memorial Fund of the Commission in memory of Jesse Hughes.

Scott Aspinall, Elton Perkins and Ralph Weymouth were re-appointed to the Commission for three year terms.

The regular meeting date of the Commission is now the third Monday of the month, at 7:30 p.m. As are meetings of all town boards, these are open to the public. Anyone wishing to attend should call 323-7907 for place of meeting.

Respectfully submitted,
ELIZABETH A. STEELE
Recording Secretary and
Vice Chairman
MARGARET KING, Chairman
PERCY OLTON, Treasurer
SCOTT ASPINALL
STEPHEN DAMON
ELTON PERKINS
RALPH WEYMOUTH

TAMWORTH CONSERVATION COMMISSION
TREASURER'S REPORT
For Year Ending December 31, 1978

GENERAL FUND

Balance - January 1, 1978 \$229.53

Income

Town of Tamworth - appropriation	\$500.00
Memorial to Jesse Hughes -Clare & Mabel Huff	\$100.00

Total income	\$600.00
--------------	----------

Expenditures

Stationery with letterhead	\$12.20
N.E. Forestry Found. - survey and map	230.00
Added to Memorial Fund - Trustees of Trust Funds	100.00
Printing Big Pines guide	9.50
N.H. Assn. of Conserv. Comm. - Dues	40.00
Transfer to Land Acquisition Fund	200.00

Total expenditures	\$591.70
--------------------	----------

Balance - December 31, 1978	\$237.83
-----------------------------	----------

CONSERVATION PLAN FUND

No activity - Balance on December 31, 1978	\$138.99
--	----------

LAND ACQUISITION FUND

Balance - January 1, 1978	\$2248.67
---------------------------	-----------

Income

Transfer from General Fund	\$200.00
Interest credited	117.08

Total income	\$317.08
--------------	----------

Expenditures

Preparation of quitclaim deed - Taylor land	\$25.00
Registry of quitclaim deed	5.15

Appraisal of Mill Brook Lot - Earle Remick land	600.00
	<hr/>
Total expenses	\$630.15
	<hr/>
Balance - December 31, 1978	\$1935.60
	<hr/>
TOTAL ALL FUNDS	\$2312.42
Checking account	\$376.82
Savings account - 90 Day notice	1935.60
Total funds on hand - December 31, 1978	\$2312.42
MEMORIAL FUND - With Trustees of Trust Funds	\$410.00

Respectfully submitted,
Percy T. Olton, Jr., Treasurer

REPORT OF THE COMMITTEE ON RECYCLING

Following the vote by Town Meeting in March of 1978, to have mandatory separation of refuse, a committee of six was appointed by the Selectmen. The committee met numerous times from April until the present, and also sent at least one representative to all the meetings of the Four Towns - Madison, Effingham, and Freedom.

After considering many alternatives, it was decided to rent a partitioned bin from Recycling Enterprises in Oxford, Mass. The market for scrap materials is poor, so it is difficult to find a buyer. Our contract with Recycling Enterprises guarantees us an outlet for tins and bottles. The monthly rent for the bin is \$90.00; we are paid \$11.00 a ton for a full bin, (15 tons), which gives us \$165.00. A full bin every month would give the town a \$75.00 profit, helping to defray the expenses of the facility. This in turn, would reduce the tax burden for each and every taxpayer. It is to our advantage to have all bottles and tins thrown into the bin. With somewhat more than half the town using the bin on a voluntary basis, it was filled in about six weeks, this last time. IF everyone put bottles and tins in the bin, it is felt it would be full in a month or less.

The problems of getting rid of refuse are not going to go away. It is felt that eventually "Sanitary Landfills" will also be banned. By recycling those items which can be reused, our present landfill will last longer. A visit to the Meredith Refuse Disposal Facility is strongly urged, so that people can see how neat, clean and efficient a "dump" can be.

I would like to thank the members of the committee who worked long and hard on this problem. Special thanks to Charles Remick, who attended almost all of the meetings of the Four Towns, and whose excellent ideas added a great deal to our discussions.

Respectfully submitted:

DOMINIC BERGEN
JANINE COOLIDGE
HELEN DICEY
JAMES ELLIOTT
CHARLES REMICK
BETTY WELCH

TAMWORTH COMMUNITY NURSE - 1978

Visits to Children	78
Visits to Adults	1961
Total Nursing Visits	2039
Visits for Disease Control	1957
Visits for Disease Intervention	61
Visits for Disease Prevention	21
Visits to Newborns	11
Total Number of Patients	
Using Service	198
Number of School Children in	
Dental Program	15
Children Attending Immunization	
Clinics (There were 4	
Clinics held)	15
Transportation to Doctor's Office	4
Transportation to a Hospital	4
Health Equipment Loaned, Pieces	52

Meetings, Conferences and Workshops

Several Meetings held with Doreen Knight RN the new New Hampshire State Public Health Nurse for Carroll County. These meetings included giving Mrs. Knight information about the Tamworth Community Nurse Association, Communication, Problem Solving Inservice, Communicable Diseases, and the Updating of Immunization Processes were discussed at length. Plans were also made to set up a Professional Advisory Committee for the TCNA.

Other Meetings Attended:

A public hearing held by the United Health Agency. The purpose of this hearing was to seek advice on how the State may best move toward achieving a co-ordinated health system plan.

A Regional Planning Discharge meeting, to ensure that Community services are available to discharged patients. A meeting with a CETA employee who would be taking a survey in Tamworth to find out the winterizing needs of those 65 and over.

A meeting on Transportation to discuss ways and means of providing transportation for the sick and elderly.

Plans for instituting Meals on Wheels in our community this next year were considered at five different meetings.

Workshops

New Hampshire Heart Association. The topic was Myocardial Infaction. Blood Pressure, New Guidelines. Two session workshops for Home Assessment of Infants.

Community Projects

Young at Heart, a program for our older citizens, meets every month if possible. This year nine meetings were held. There were a variety of programs. Refreshments are served and everyone seems to enjoy themselves, which makes this effort worthwhile.

During the Christmas Season, 35 visits to 52 people were made to distribute gifts, which had been donated by the townspeople. I wish to thank these generous people for their kindness. It made the Christmas season a little brighter for some of our neighbors.

We received a donation of a wheelchair from the proceeds of a Mother's Day Breakfast, sponsored by the Combined Churches of Tamworth.

A wheelchair was also received from a private citizen of the town. These are greatly appreciated.

I wish to thank Peg Damon RN, who covered the service while I was on vacation.

VIRGINIA W. DAMON, R.N.

**TAMWORTH COMMUNITY NURSE ASSOCIATION,
INC.
1978 ANNUAL REPORT OF OPERATIONS**

RECEIPTS

Donations	\$413.50
Fund Drive	3,376.50
Interest:	
Meredith Savings Bank	\$2,626.68
Laconia Savings Bank	218.88
Carroll County Trust Co.	
Cert. of Deposits	371.11
N.O.W. Accounts	230.76
	<hr/>
	\$3,447.43
Map Sales	\$40.20
Town of Tamworth - Appropriation	1,500.00
Tamworth Foundation	10,669.92
Sale of Supplies	527.35
	<hr/>
TOTAL RECEIPTS	\$19,974.90

EXPENDITURES

Automobile Expenses	\$657.33
Dental Clinic	220.00
Insurance - various	853.00
Nursing supplies and aids	428.94
Office supplies and fixtures	149.07
Salaries and wages	11,443.25
Scholarship	300.00
Taxes - Payroll	
Employer's FICA	474.52
N.H. Unemployment	32.04
	<hr/>
	\$506.56
Telephone	563.10

Testing - medical	275.00
Professional / Service Fees	201.31
Postage	67.64
	<hr/>
TOTAL EXPENDITURES	\$15,665.20
	<hr/>
1978 GAIN FROM OPERATIONS	\$4,309.70

I have inspected the internal records of the Tamworth Community Nurse Association, Inc., together with records from outside sources, and have reflected the results in the above report.

It is my belief that this report is both accurate and fairly represented.

Respectfully submitted,
ROBERT N. NEWCOMB
Chocorua, New Hampshire

January 22, 1979

**FINANCIAL REPORT OF CONWAY
CHAPTER AMERICAN RED CROSS
TAMWORTH BRANCH WHITE LAKE
WATER SAFETY**

-DR-

Town Appropriation	\$1400.00	
Tamworth Foundation	900.00	
Conway Chapter	250.00	
Interest on N.O.W. Acct.	7.34	
	<u> </u>	\$2557.34

-CR-

Instruction and Travel	\$1008.81	
FICA	94.38	
Transportation	842.10	
	<u> </u>	\$1945.29
Balance		\$612.05

MONA L. HANSON
TREASURER

Jan. 15, 1979

TAMWORTH OUTING CLUB

The Tamworth Outing Club had a very busy recreation schedule for community residents in 1978. The T.O.C. continued to achieve its major goal of providing recreation facilities and events for the greater Tamworth area residents. Included in the T.O.C.'s 1978 schedule were the following events:

1. Season Pass Ski Program

The T.O.C. provided to 70 junior members a reduced rate on season passes at Whittier and Cranmore Ski Slopes. This program is available to all elementary through high school aged children. Up to \$1000 is provided yearly by the T.O.C. to help supplement the cost of the season passes to our junior members.

2. Donwhill and Cross Country Ski School

The T.O.C. loaned over 50 pairs of skis to individuals for the 1978 downhill and cross country program. Instruction was provided to over 140 students at Mt. Whittier and 10 or more students in the new cross country ski program. Volunteer ski instructors were provided, in addition to the loan-ski program, by the T.O.C.

3. Fishing Derby

The T.O.C. organized and ran a fishing derby in the spring of 1978. Prizes were awarded for the largest fish and the greatest number of fish caught in a month in the waters of Tamworth. Many school-age children participated in this event and had a wonderful time trying to win the available prizes.

4. Little League and Babe Ruth

The T.O.C. every year is the complete sponsor for the Little League in Tamworth. All expenses, necessary to run this program including insurance, is provided by

the T.O.C. The T.O.C. also donates money every year to Babe Ruth to help them run their program. Volunteers are also provided for coaching and umpiring in both areas.

5. Square Dance

In 1978 the T.O.C. hosted 8 summer and 6 winter square dances at Stafford's-In-The-Field. Over 100 individuals per dance enjoyed the festivities and merriment.

6. Annual Meeting

In August of 1978 the T.O.C. had its annual meeting at the top of Page Hill. All the T.O.C. members enjoyed a cookout and elected officers as follows for the next 12 month period:

Tom Herget - President
Ned Behr - Vice President
Diane Lewis - Treasurer
Helen Steele - Secretary

7. Tennis Tournament

A Doubles tournament took place on the courts of Chocorua sponsored for the T.O.C.

8. Trap Shoot

Over 20 people participated in the trap shoot in October. Chickens were awarded as a prize for every round that was shot.

9. Rifle Shoot

Over 15 people participated in the rifle shoot in October. T.O.C. members ran both a high powered target shoot and a rolling target shoot. Chickens were awarded for prizes in each round.

10. Ski Swap

This was an event sponsored by the T.O.C. in November. This provided a nice opportunity to Tamworth area residents to swap and/or buy ski equipment at very reasonable prices.

11. Skating Rink

Late in the fall T.O.C. members graded the skating rink. The Tamworth Fire Department continues to provide water for ice on the rink. The rink is provided by the T.O.C. for area residents for pleasure skating and ice hockey.

12. Christmas Tree Lights

The T.O.C. provides Christmas lights every year for the tree located at the four-corners in Tamworth Village.

13. New England Dog Sled Race

The T.O.C. totally funds this two day event every year. Both junior and senior racers participated in this race December 30 and 31. Over 200 spectators enjoyed this unique annual event each day.

As you can see the T.O.C. had a very eventful 1978. I wish to express my personal thanks to all the members of the T.O.C. and the volunteers that assisted the T.O.C. in its recreation program. It is directly through the efforts of these people that the T.O.C. had a successful year in 1978.

Respectively submitted,
TOM HERGET
President

COOK MEMORIAL LIBRARY

In 1978 Cook Memorial Library has shown an increase once again in circulation statistics. More patrons (4479) used the services offered by the library and borrowed more books, magazines, pamphlets, newspapers, records, cassettes and films (7706) than ever before.

During the year we lent Brett School 918 State book-mobile books. Pre-School classes -- both kindergarten and transition -- attended the library once a week. We supplied films from the State Library to Day Care-Pre-School groups, church groups and the Teen Center and we offer this service to any community group. We have Large Print books and magazines, Talking Books and cassettes for the visually handicapped. We issue Statewide Library cards for borrowers in good standing. In 1978 we borrowed 3075 books from the State bookmobile to supplement our own collection, received 275 books on Inter-Library Loan at the requests of specific patrons, purchased or were given 208 new books. We now have available for borrowing by our patrons the oral history cassette tapes -- interviews with our own local people -- which were made and used in writing the Bicentennial booklet, "Tamworth Recollections."

I can never adequately express my thanks to Elizabeth Spicer, Merle Dunn and Bertha Eastwick for their constant and invaluable aid in the library. Isabel Hoag is another faithful worker giving her time and labor in carding books on library days. Loyal friend and now a Trustee, Peg King has kept our window boxes suitably dressed for the proper seasons and again contributed her Christmas lollipop tree -- to the childrens' delight. We appreciate gifts of books, paperbacks, magazines and newspapers, financial donations and memorials from our townspeople, visitors and groups. The material we cannot use is placed in our annual book sale with the profits added to our Building Fund.

The Friends of the Library have had a busy year under the direction of President Pat Trask. They have gifted the library with a book, a beautiful Carroll County Map of 1860 and a much needed 30 cup coffeepot. The Friends hosted a NCCC (Northern Carroll County Cooperative Libraries) meeting at the Cook Memorial Library in June and served delicious refreshments under the leadership of Vice-President Angie Stearns. Martha Alt, an active Friend, directed the very fine Summer Reading Program which averaged 16 children each session. In addition Martha is responsible for the availability of the Bicentennial tapes -- directing the editing, cataloging and duplicating these fine oral history tapes. The Friends gave a Valentine party in the library to a most surprised and happy librarian. They entered a float in the 4th of July parade. Under the able direction of Jeanne Bergen, the Friends decorated a float of storybook figures designed by Janina Lamb and were awarded a second prize in the "most original" category. With the Library Trustees, the Friends held a most successful Book and Bake sale in October. In December they turned out again to deck the library in holiday trim and to light up the huge and beautiful tree (donated by Dick Alt) in the front yard. Last but not least they sponsored the cookbook -- "A Cook's Tour of Tamworth Kitchens" -- with all profits from the sale to go to the Library Building Fund. We thank the Friends, Mabel Hidden (who conceived the idea for the book) and Barbara Lloyd, editors, and Kate Thompson, the fine illustrator, and all our friends who contributed recipes for this fine cookbook. A Tasting Party to celebrate the publishing of the book and to initiate the sale of the book was held in November at the Town Hall where everyone sampled the wares of the best cooks in town. It was a tremendous social and financial success.

The plans for the badly needed extension to the library have progressed to the point where the Trustees have had the land surveyed, an architect selected (Wm. Mead Design Group) and drawings on the board. The Board of Trustees hopes to bring the plans before the town in the next year. Meanwhile we shall continue raising money to

put toward the cost of the addition. We are very pleased to announce a monetary gift of \$4438.43 from Mary Carroll Purves of Washington, D.C. and Wonalancet. A portion of this is being used for the purchase of much needed reference books and the balance has been placed in the Building Fund. Mrs. Purves told us in her letter -- ...“the money is given now rather than as a bequest in my will and it goes to the library because of my affection and interest in the town of Tamworth and its inhabitants and in gratitude for a lifetime of reading.” Another most generous gift for our Building Fund has just been received from Mrs. Harry Damon and is greatly appreciated.

Another exceptionally busy year has ended for the Trustees and Librarian with attendance at meetings of New Hampshire Conference on Libraries and Information Services, District Advisory Conference, Bearcamp Neighborhood Libraries, Northern Carroll County Cooperative, New Hampshire State Library Book Displays as well as our monthly Library Board of Trustee meetings and many extra Building Committee meetings. Our library was again honored with a Certificate from the New Hampshire State Library for giving quality service to the residents of our community. Our annual Book sale (held in conjunction with the Friends' Bake Sale) was handled by Trustee Bernard Ulitz and netted us a new high of \$121.11 which was placed in the Building Fund.

Cook Memorial Library was used as a meeting room by 12 different local Committees 93 times. Reservations may be made by responsible community groups by contacting Trustee Bernard Ulitz. The Library also serves as a central station for the storage of the town movie projector, speakers and screen, a slide projector, a collection of slides of Tamworth's own 1966 Bicentennial (gift of Chamber of Commerce) and a collection of slides of 1976 Bicentennial celebration in Tamworth (thanks to Dean Nixon's fine gift) and a couple of films. This equipment may be borrowed by any responsible town organization (a small maintenance fee for the use of the

projector) by getting in touch with Trustee Bernard Ulitz for reservations. This past year the movie projector was used 22 times by 7 different groups.

New books are listed in the Reporter, in Mabel Hidden's column in the Carroll County Independent, at Tamworth Post Office bulletin board and at the library. Exhibits this past year include 2 exhibits, in May and in November/December, by Willey Fromm of local and Maine scenes in oils and woodcuts; watercolors by Kit Semmes; and in April the art work of Marguerite Dent Brierre.

The Cook Memorial Library is open on Wednesdays from 1:30 to 5:00 and 7:00 to 9:00 p.m. and on Saturday from 1:15 to 4:45 p.m. The Library Board of Trustees usually meets on the 2nd Monday of each month at 4:30 p.m. and the public is always welcome. Our telephone number is 323-8510.

A library truly serves its community when it aids each resident, young and old, to obtain the particular material or information of interest to that individual. So do come in, sit down and read a newspaper, work on a report, ask for help on material or information needed for a project, take out a book or magazine, record or tape or just plain browse. This is your library.

Respectfully submitted,
JEAN ULITZ
Librarian

COOK MEMORIAL LIBRARY TREASURER'S REPORT

For year ending December 31, 1978

Balance on Hand January 1, 1978	\$1,873.23 *
---------------------------------	--------------

Receipts:

Town of Tamworth appropriation	\$3,690.00
Mason Trust Fund	144.26
Unrestricted Donations	340.00
Special Donations	25.46
Book Fair Proceeds	121.11
Sale of Bicentennial Books	280.00
Donation, Tamworth Foundation	200.00
Miscellany	4.17

\$4,805.00

Total Receipts	\$6,678.23 *
----------------	--------------

Expenses:

Books and Periodicals	\$1,285.32
Librarian's Salaries (incl. sub.)	1,720.00
(Less income tax withheld)	(45.00)
Payment to State of N.H. Soc. Sec.	145.44
Utilities	580.29
Supplies, postage, miscellany	164.11
Janitorial Service	120.00
Repairs	38.71
Workman's Compensation Insurance	59.00
Transfer to Bearcamp Library Assoc.	4.95

\$4,072.82

Total Expenses	\$4,072.82
----------------	------------

Cash Balance, December 31, 1978	\$2,605.41 * *
---------------------------------	----------------

* \$69.33 held for Bearcamp Library Association

* * \$64.38 held for Bearcamp Library Association

COOK MEMORIAL LIBRARY BUILDING FUND

Balance, January 1, 1978		\$1,340.69
Additions:		
Interest	\$231.88	
Donation, Tamworth Foundation	2,000.00	
Donation, Mrs. Edmund Purves	4,438.43	
	<hr/>	
Total Additions		\$6,670.31
		<hr/>
Withdrawals		\$8,011.00
Septic System Improvements	\$750.00	
Architects Fees	750.00	
Surveying of library property	\$300.00	\$1,800.00
	<hr/>	
Balance on hand, December 31, 1978		\$6,211.00

Respectfully submitted,
HERBERT S. DAMON,
Treasurer

TAMWORTH FOUNDATION
Treasurer's Report
Year Ending July 31, 1978

Receipts

Contributions		\$2,263.00
Income		
Cash Reserve	\$462.12	
Common Trust Fund	35,777.03	
	<hr/>	\$36,239.15
Tamworth Historical Society repayment of loan		200.00
		<hr/>
TOTAL		\$38,702.15

Expenditures

Administration Expense		\$188.86
Wilson legatee		3,308.58
Town of Tamworth:		
Tamworth Library - reg.	\$200.00	
Tamworth Library - building	1,000.00	
Red Cross swimming	400.00	
Tamworth Outing Club		
Ski program	550.00	
Tamworth School District		
Pre-school	6,000.00	
Library	200.00	
Baseball	400.00	
Tamworth Recreation Commission	200.00	
Carroll County Human Services, Inc. - for Tamworth	600.00	
	<hr/>	\$9,550.00
Whittemore Fund:		
Chocorua Public Library	\$6,144.32	
Tamworth Com. Nurse. Assoc.	10,556.15	
	<hr/>	\$16,700.47
Runnells Memorial Hall Fund		\$356.93
		<hr/>
TOTAL		\$30,104.84

Cash:

Respectfully submitted,
CHARLES T. GALLAGHER
Treasurer

105

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH ON DECEMBER 31, 1978

Date of Creation	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	Balance Principal Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Balance Principal End Year	Balance Income Beginning Year	Income During Year	Income Expended During Year	Income Balance End Year
Oct. 1918	<u>Library Funds</u> C & T Mason	Cook Library	Common Trust CD 11465	\$750.00			\$750.00	\$-0-	\$60.26	\$60.26	\$-0-
Oct. 1918	C & T Mason	Cook Library	Common Trust CD 01157	200.00			200.00	9.02	16.78	25.80	-0-
				\$950.00			\$950.00	\$9.02	\$77.04	\$86.06	\$-0-
	<u>Total A/C Library Funds</u>										
May 1896	<u>School Funds</u> E. P. Atkins	A. Drew School	Amoskeag CD11748	\$7,809.08			\$7,809.08	\$-0-	\$626.86	\$626.86	\$-0-
				\$7,809.08			\$7,809.08	\$-0-	\$626.86	\$626.86	\$-0-
	<u>Cemetery Funds</u> Various	Perpetual Care	Common Trust CD10157	\$8,205.00			\$8,205.00	\$1,148.11	\$750.76	\$750.76	\$1,148.11
	Various	Perpetual Care	Common Trust CD10001	20,051.73			20,051.73	4,005.18	1,930.81	1,930.81	4,005.18
1977	Perpetual Care	Perpetual Care	Common Trust CD13058	1,000.00			1,000.00	-0-	83.06	83.06	-0-
	Various	Perpetual Care	Common Trust CD11465	570.02			570.02	-0-	45.80	45.80	-0-
1978	E. & D.	Perpetual Care	Common Trust CD10911	325.19			325.19	-0-	21.25	21.25	-0-
1977	Jesse Hughes	Perpetual Care	Common Trust CD10911	250.00			250.00	-0-	21.44	21.44	-0-
1977	Walter & M. Desmond	Perpetual Care	Common Trust CD10911	100.00			100.00	-0-	7.34	7.34	-0-
1977	Garrett Hoag	Perpetual Care	Common Trust CD10911	100.00			100.00	-0-	10.64	10.64	-0-
1977	L. & L. Straw	Perpetual Care	Common Trust CD10911	50.00			50.00	-0-	4.39	4.39	-0-
1977	David McLean	Perpetual Care	Common Trust CD10911	100.00			100.00	-0-	9.02	9.02	-0-
1977	Edgar Mowrer	Perpetual Care	Common Trust CD10911	100.00			100.00	-0-	6.31	6.31	-0-
1978	Lulu Arling	Per. care-Riverside	Common Trust CD66194		500.00		500.00	-0-	17.43	17.43	-0-
	Lulu Arling	Per. care-Riverside	Common Trust CD66194		500.00		500.00	-0-	17.43	17.43	-0-
	Lulu Arling	Fowlers Mills	Common Trust CD66194		800.00		800.00	-0-	27.88	27.88	-0-
			TOTALS	\$30,851.94	\$1,800.00		\$32,651.94	\$5,153.29	\$2,953.56	\$2,953.56	\$5,153.29
1978	Lilian Foerster	Perpetual Care	Common Trust CD17617		\$100.00		100.00	-0-	-0-	-0-	-0-
1978	Lilian Loveday	Perpetual Care	Common Trust CD17617		150.00		150.00	-0-	-0-	-0-	-0-
1978	Richard Bergstrom	Perpetual Care	Common Trust CD17617		200.00		200.00	-0-	-0-	-0-	-0-

1978	David Buzzell	Perpetual Care	Common Trust CD17617	100.00	100.00	-0-	-0-	-0-	-0-
1978	Alan Clark	Perpetual Care	Common Trust CD17617	100.00	100.00	-0-	-0-	-0-	-0-
1978	Lilian Mowrer	Perpetual Care	Common Trust CD17617	100.00	100.00	-0-	-0-	-0-	-0-
1978	Trustees of Trust Funds	Perpetual Care	Common Trust CD17617	2,000.00	2,000.00	-0-	-0-	-0-	-0-
1978	C. & G. Harmon	Perpetual Care	Common Trust CD17617	200.00	200.00	-0-	4.42	4.42	-0-
1978	C. O. Huff	Perpetual Care	Common Trust CD17617	500.00	500.00	-0-	19.45	19.45	-0-
	Total Common Trust #17617			\$3,450.00	\$3,450.00	\$-0-	\$23.87	\$23.87	\$-0-
	Misc Cemetery Funds								
1970	Trustees of Trust Funds	Cemetery Roads	Meredith 37386	\$500.00	\$270.80	\$252.65	\$34.15	\$286.80	\$-0-
1976	Trustees of Trust Funds	Cemetery Repair	C. C. Trust 25492	700.31	700.31	27.64	36.43	-0-	64.07
1972	Emma Hainert	Private Cemetery	C. C. Trust 3253	500.00	500.00	-0-	-0-	-0-	-0-
1972	Emma Hainert	Interest Account	C. C. Trust 24220			90.35	4.47	-0-	94.82
	Total A/C Misc. Cemetery Funds			\$1,700.31	\$1,471.11	\$370.64	\$75.05	\$286.80	\$158.89
	Total All Cemetery Funds			\$32,552.25	\$5,250.00	\$37,573.05	\$5,523.93	\$3,052.48	\$3,264.23
	Capital Reserve Funds								
1974	Kenneth Brett School	Plumbing	C. C. Trust 02841	\$ 389.25	\$ 89.25	\$25.97	\$11.65	\$-0-	\$37.62
1974	Kenneth Brett School	Plumbing	C. C. Trust CD3738	1,200.00	\$ 300.00	1,500.00	74.39	-0-	74.39
1970	Fire Department	Fire Station	C. C. Trust 01541	5,642.22	5,000.00	10,642.22	-0-	318.87	-0-
1970	Fire Department	Fire Truck	C. C. Trust 00773	5,000.00	5,000.00	906.26	51.11	-0-	957.37
1970	Capital Reserve	Dump	C. C. Trust 00781	12,000.00	2,000.00	14,000.00	1,985.02	770.81	-0-
1977	Capital Reserve	Rescue Truck	C. C. Trust 07137	2,000.00	2,000.00	4,000.00	-0-	87.35	-0-
	Total A/C Capital Reserve Funds			\$21,231.47	\$14,300.00	\$35,231.47	\$2,991.64	\$1,239.79	\$-0-
	Misc. Trust Funds								
1978	Memorial Fund	Conservation Com.	Amoskeag CD10911	50.00	\$50.00	\$-0-	\$2.54	\$-0-	\$2.54
1977	Memorial Fund	Conservation Com.	Amoskeag CD66194	100.00	100.00	-0-	3.49	-0-	3.49
	Memorial Fund	Conservation Com.	Amoskeag CD13058	260.00	260.00	-0-	21.60	-0-	21.60
	Irene Bickford	Needy	C. C. Trust 3713	2,966.65	2,966.65	-0-	302.59	302.59	-0-
	Irene Bickford	Needy	C. C. Trust 3253	3,500.00	3,500.00	-0-	-0-	-0-	-0-
	Total A/C Misc. Trust Funds			\$6,726.65	\$150.00	\$6,876.65	\$-0-	\$330.22	\$302.59
									27.63

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.
1-15-79

STEPHEN F. DAMON
MILTON AMES
ROGER ELLIOTT
Trustees

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF TAMWORTH ON DECEMBER 31, 1978

HOW INVESTED DESCRIPTION OF INVESTMENT

	Balance Principal Beginning Year	Balance Principal End Year	Balance Income Beginning Year	Income During Year	Income Expended During Year	Income Balance End Year
Amoskeag Savings Bank CD 10001	\$20,051.73	\$20,051.73	\$4,005.18	\$1,930.81	\$1,930.81	\$4,005.18
Amoskeag Savings Bank CD 10157	8,405.00	8,405.00	1,176.75	767.54	767.54	1,157.13
Amoskeag Savings Bank CD 11465	1,320.02	1,320.02	-0-	106.06	106.06	-0-
Amoskeag Savings Bank CD 13058	1,260.00	1,260.00	-0-	104.66	104.66	-0-
Amoskeag Savings Bank CD 10911	1,075.19	1,075.19	-0-	54.43	54.43	-0-
Amoskeag Savings Bank CD 66194	1,900.00	1,900.00	-0-	66.23	66.23	-0-
Amoskeag Savings Bank CD 17617	3,450.00	3,450.00	-0-	-0-	-0-	-0-
Total A/C Common Trusts	\$37,461.94	\$37,461.94	\$5,181.93	\$3,029.73	\$3,029.73	\$5,181.93

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.
1-15-79

STEPHEN F. DAMON
MILTON AMES
ROGER ELLIOTT
Trustees

TAMWORTH TRUST FUNDS CASH ACCOUNT 1978

Voucher	Check	Date	To - From	For	Amount	Deposit
		1-1	Balance			\$4,303.91
		1-1		Correction Check #209	\$.10	
	228	1-10	Cook Library	C.T. Mason	19.62	
		1-13	C. C. Trust	Irene Bickford		302.59
	229	2-16	Tamworth Scholarship Fund	Irene Bickford	140.59	
		2-16	Tamworth Conservation Comm.	Memorial Fund		50.00
		2-16	C. C. Trust Co.	Principle & Interest		1,053.69
	230	2-29	Amoskeag Saving	CD320010911	1,075.19	
		4-14	Tamworth Conservation Comm.	Memorial Fund		100.00
1978-1	231	4-14	C. C. Trust Co.	Box Rent	8.00	
1978-2	232	4-22	Public Health Nursing Assn.	Irene Bickford	12.87	
1978-3	233	5-28	C. A. Moody	Cemetery Work	371.00	
1978-4	234	5-29	Philip Howe	Cemetery Work	383.00	
1978-5	235	6-2	Herbert Damon	Cemetery Work	361.00	
1978-6	236	6-13	Philip Howe	Cemetery Work	175.00	
1978-7	237	6-18	Herbert Damon	Cemetery Work	230.00	
1978-8	238	6-24	Philip Howe	Cemetery Work	183.50	
		6-30	Amoskeag Saving	Interest		1,719.33
1978-9	239	7-6	Herbert Damon	Cemetery Work	117.50	
1978-10	240	7-7	C. A. Moody	Cemetery Work	484.00	
		7-16	C. C. Trust Co.	Lulu Arling		1,800.00
	241	7-22	Amoskeag Saving	CD320066194	1,900.00	
1978-11	242	8-1	Philip Howe	Cemetery Work	250.00	
1978-12	243	8-1	Herbert Damon	Cemetery Work	162.50	
		8-10	Amoskeag Saving	Interest		301.51
1978-13	244	8-18	Visiting Nurse Assn.	Irene Bickford Fund	21.45	

1978-14	245	8-26	C. A. Moody	Cemetery Work	339.50	
		8-27	Amoskeag Saving	Interest		12.72
1978-15	246	9-7	Herbert Damon	Cemetery Work	76.50	
		9-8	Margaret Ettinger	Perpetual Care		100.00
		9-15	Lilian Loveday	Perpetual Care		150.00
1978-16	247	9-16	Raymond Davis	Driveway Wonalancet Cem.	516.00	
		9-29	Amoskeag Saving	Interest		104.66
		9-29	Richard Bergstrom	Perpetual Care		200.00
		10-7	Edith Berry	Perpetual Care-Buzell Lot		100.00
		10-27	Allan Clark	Perpetual Care		100.00
		10-31	Amoskeag Saving	Interest		41.71
1978-17	248	4-4	C. A. Moody	Cemetery Work	180.50	
1978-18	249	4-5	Herbert Damon	Cemetery Work	17.50	
		11-10	Meredith Saving	Cemetery Road		516.00
		11-28	Lilian Mowrer	Perpetual Care		100.00
		12-6	C. & G. Harmon	Principle and Interest		204.42
		12-6	C. O. Huff	Principle & Interest		519.45
	250	12-6	Amoskeag Saving	CD320117617	3,450.00	
	251	12-30	Tamworth School District	Drew Fund	626.86	
		12-30	Amoskeag Saving	Interest		1,778.17
	252	12-30	Cook Library	C. T. Mason	77.04	
		12-31	Town of Tamworth	Appropriation		1,700.00
Total Receipts					<u>\$11,179.22</u>	<u>\$15,258.16</u>
Total Expenditures					<u>\$11,179.22</u>	<u>\$11,179.22</u>
Cash on Hand 12-31-78						\$4,078.94

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books and records of the Tax Collector, Town Clerk, Treasurer, Selectmen, and the Trustees of Trust Funds of the Town of Tamworth and find them to be correct and properly vouched.

MARIETTE F. ROSS
ROBERT N. NEWCOMB
Auditors

Jan. 31, 1979

TAMWORTH SUMMER ENRICHMENT PROGRAM, INC.

The T.S.E.P. concluded another successful summer, thanks primarily to the many people who became involved including, of course, the staff and also numerous volunteers. The staff consisted of Barbara Hemingway, Connie Hughes, Charlotte Kelley, Diana Louis, Hans Stafford, with Peter Ames as Director. Junior Leaders were Pam Carter, Jeff Dearborn and Jeff Whiting. Special thanks go to these people for a job well done. Each staff member was involved in numerous activities rather than specializing in one or two, and this gave the Program an added dimension this year.

Activities included: trips to the Volvo and Roaring 21's tennis tournaments, bike hikes of varying lengths, exchange soccer games with Moultonboro, drama, dance, arts and crafts, sports of all sorts, and a performance by The Two-Headed Cow. Mountain climbing was once again popular, thanks to the able leadership of Percy Olton.

The action-packed summer ended with a day-long picnic at Chocorua Lake. It was a great day, with water sports and watermelon aplenty. It is our hope that this will now become one of our annual events.

I would like to thank all the volunteers and contributors to the Program, without whose help we would not be nearly as successful.

Respectfully submitted,
PETER AMES
Director TSEP 1978

**TAMWORTH SUMMER ENRICHMENT
PROGRAM, INC.**

TREASURER'S REPORT

Year Ending December 31, 1978

Balance at start of year

Checking account	\$49.07
Savings account	790.81

Total on hand	<u>839.88</u>
---------------	---------------

Receipts

Town of Tamworth - appropriation	\$3000.00
Individual contributions	951.72
Arts Council of Tamworth	30.00
Bake sale	4.51
Interest on savings account	40.36

Total receipts	<u>\$4,026.59</u>
----------------	-------------------

Expenditures

Salaries of staff	\$2,743.34
Program supplies	38.61
Puppet show - Two-Headed Cow	45.00
Insurance - Liability and Wkmn's Comp.	135.00
Bus transportation (TSEP portion of joint operation with Red Cross swim- ming)	657.90
Printing and postage	54.30
Advertisement seeking applicants for staff	7.92
Unemployment insurance tax	153.63

Total expenditures	<u>\$3,835.70</u>
--------------------	-------------------

Balance at end of year

Checking account	\$199.60
Savings account	831.17

Total on hand	<u>\$1,030.77</u>
---------------	-------------------

Respectfully submitted,
PERCY T. OLTON, JR.
Treasurer

REPORT OF THE CHILDREN AND YOUTH PROJECT 1978

The Children and Youth Project (C&Y) is providing families enrolled with a comprehensive delivery of health services. To do this a team consisting of a Pediatrician, nurses, social worker, health aide, and nutritionist work together to provide medical, social, and nutritional services to the children enrolled.

During the year ending December 1978 the Children and Youth Project (C&Y) had 63 children enrolled from the Town of Tamworth. These children made a total of 138 visits to the C&Y clinic during this period. These visits were to:

1. Receive physical exams on a regularly scheduled basis.
2. To receive follow-up care for conditions discovered on a previous visit.
3. To receive immunizations according to the immunization schedule.
4. To receive medical care for an acute illness occurring that day.

Along with medical care and follow-up all children 3 years and up receive a cleaning and flouriding of teeth twice yearly (with referral to the dentist when needed), counseling with the Nutritionist and social work follow-up when indicated.

Home visits were made by Nurses for such things as assisting with the care of a child with a chronic illness, teaching new mothers how to care for a new born, to supervise care in illness, to assist in times of crisis and prevent child abuse and neglect.

Educational groups for parents were found to be a good and efficient way to reach parents. One ongoing group "STEP" teaches practical parenting skills applicable to children of all ages. A twice yearly group "New

Mothers Group" gives information and support in the crucial first few months of life. A baby-sitting course for pre-teens was offered once to seven boys and girls and will be offered again in the spring. A support group for parents of handicapped children was well utilized and beneficial in providing information and support to parents.

The office type of activities besides record keeping include: referral to other resources which could provide services we were unable to furnish. This usually included helping fill out applications to the other resource, following up to find out where referral got bogged down, arranging transportation, interpreting results or findings, helping parents apply recommendations.

Crisis situations such as loss of job, fire, devastating illness, death, all happen and are dealt with as part of our ongoing work with families.

Vision and hearing screening programs are organized and open to all children in the community.

At this point the C&Y project provides care for children from birth to age fourteen in nine towns. Because of increasing costs and no increase in funds it may eventually be necessary to change the age or geographical boundaries for the project.

CHILDREN AND YOUTH PROJECT BUDGET

Staff Salaries and Office Expenses

7-1-77 to 7-1-78

Advertising for Personnel	\$ 119.00
Clinic and Office supplies (including repairs)	304.00
Telephone and Postage	1,148.00
Printed materials (pamphlets)	142.00
Staff salaries: 2 nurses, social worker, nutritionist, clerk, health aide and transporters	35,000.00

Training and conference	88.00
Travel for clinic personnel	3,121.00
Equipment	340.00
	<hr/>
Total	\$40,262.00

**Money spent in Community for
Medical and Dental Care for Children**

Physicians Services (inpatient and out)	\$8,678.00
Dentists	6,809.00
Druggists	6,830.00
Hospitalizations	5,634.00
Diagnostic and Lab (inpatient and out)	3,458.00
Medical and Dental Supplies (includes eyeglasses, etc.)	1,597.00
Physician fees for clinic services	3,580.00
	<hr/>
Total	\$37,569.00

1979 Estimated Expenses:

This will remain the same or less. The Children and Youth Project is funded through the Bureau of Maternal and Child Health in the N.H. Division of Public Health. This is 75% Federal Funds and 25% State matching funds. The chance of there being any great change in amount of money allocated to the C&Y Project is very slim. The rent for the C&Y project (including heat, utilities, and maintenance) is \$4,464.00.

REPORT OF RECREATION DIRECTOR

The position of Recreation Director saw another change over early this winter. The new director hopes everyone will join in some of the activities planned. He also hopes everyone saw the notice in the Carroll County Independent pertaining to the Town House, ie - groups wanting to use it should contact the recreation director to find out the requirements. The phone number at the Town House is 323-8085. There is usually someone there week day afternoons.

The summer of 1978 again saw many, many people partaking in softball, tennis clinics and tournaments, outdoor volleyball and badminton. Soccer is becoming more and more popular for every age group. New goals were even built down at the schools. Young people without their own means of transportation were taken to the ocean almost weekly. A special treat for teens is attending a rock concert.

Although many of us enjoy skating, sliding, hockey, cross-country skiing, downhill skiing and tobogganing, there are many days and nights during the winter when it is just too mean to venture out in the great outdoors. The young kids attended the 2nd Annual Games Day held in North Conway this winter. Ping-Pong and volleyball tournaments are scheduled for the blistery month of February. Bowling tournaments for both teens and pre-teens have been very successful. Excursions to the roller skating rink in Redstone were very popular with the teens. Disco dancing came to Tamworth with a bang. Large enthusaistic groups of adults and teens had a grand time mastering the latest dance steps. One group of die hards ventured forth once a week to play tennis. No one got sunstroke under the fluorescent lights but everyone worked up a sweat.

The long awaited Teen Center is now a reality. The basement in the Town House has been remodeled and

without any fanfare has been turned over to the teens for a place to congregate. It's a warm, comfortable area with a bank of southern facing windows with a view of the Swift River. Carpeting, couches, a marvelous stereo system (that the teens purchased with their own funds) plants, and game tables lend it a homey living room atmosphere. The kids who take advantage of the facilities enjoy it immensely. I would like to see all the Tamworth teens coming down and sharing it.

It often takes the help of volunteers to get programs going and to keep them going. I don't want this to sound like an Academy Awards speech so everyone who helped - thank-you very much. I'd also like to thank the administration of Brett School for allowing us the use of the gym.

RECREATION DEPARTMENT ACCOUNT

Balance January 1, 1978	\$98.97	
Town Appropriation	275.00	
Interest	2.97	
	<hr/>	
		\$376.94
Expenses		
Equipment	\$144.71	
Track meets & tournaments	71.50	
Rec. Dpt. supplies	24.52	
	<hr/>	
		\$240.73
Balance on hand December 31, 1978		136.21
	Received	Paid out
Men's Softball	\$400.00	\$400.00
Women's Softball	201.00	201.00
Teen Center Treasurer's Report		
Check Book Balance 1 / 31 / 78		\$1,994.31
Pd. Remick Bros.	2.54	
Pd. Remick Bros.	.83	
Rec. Equip.	10.89	
Rec. Equip.	16.92	
Stereo Equip.	14.17	

Stereo Equip.	639.00	
Stereo Equip.	3.38	
Stereo Equip.	161.99	
Fargo Bros.	124.00	
Entertainment	15.00	
Savings acct. dept.	805.59	
		<hr/>
		\$1,794.31
Balance Dec. 31, 1978		\$200.00
Teen Center Savings Account		
January 1, 1978		\$16.22
Interest		1.05
Deposit		805.59
		<hr/>
Balance December 31, 1978		\$822.86
Total of Teen Center funds		\$1,022.86

BIRTHS RECORDED IN THE TOWN OF TAMWORTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1978

Name of Child	Sex	Date	Born at	Name of Father	Maiden Name of Mother
Jason Paul Bergen	M	Nov. 13	Wolfeboro	Dominic Bergen	Jeanne English
Isabel A. E. Cook	F	Feb. 17	No. Conway	Harold Cook	Alexandra Janiszyn
Patricia Ann Coughlan	F	Nov. 14	No. Conway	Arthur Coughlan, Jr.	Patricia Durkin
Amanda Jean Eldridge	F	Oct. 27	No. Conway	Ricky Eldridge	Pamela Comer
Shannon Elizabeth Torney	F	Feb. 27	No. Conway	Micheal Forney	Sharon Goodyear
Sarah Alice Goodson	F	Jan. 14	Wolfeboro	Peter Goodson	Janice Arnold
Karin Lynn Haddock	F	Nov. 27	Wolfeboro	Phillip Haddock	Glenda Austin
Rebecca King Hanson	F	Sept. 1	No. Conway	Robert Hanson, Jr.	Frances VerPlanck
Kim Terrie Johnson	F	July 5	Wolfeboro	Glenn Johnson	Karren Mann
Melissa Eleanor Jones	F	June 2	No. Conway	Robert Jones	Cynthia Berry
Rede Joseph Phelan	M	Nov. 26	No. Conway	Edward Phelan	Roberta Wagner
Christopher Allag Rhodes	M	Jan. 7	Wolfeboro	Kenneth Rhodes	Jane Baisley
Mathew Adam Scolaro	M	May 30	No. Conway	Ricky Scolaro	Rose Ricker
Joel Steven Spinney	M	Nov. 1	Laconia	Philip Spinney	Susan MacIver
Henry Lincoln Steele	M	Dec. 18	Laconia	Nathaniel Steele	Helen Read
Amanda Leigh Swenson	F	Oct. 10	Laconia	Neil Swenson	Tammy Hoch
Scott Willard Urquhart	M	July 27	Laconia	Kenneth Urquhart	Mary Stockman
Alexander Hunt Vittum	M	Jan. 29	Laconia	Alan Vittum	Sally Hunt
Gabriel Erich Weare	M	May 5	Laconia	Thomas Weare	Patricia Perkins
Shauna Lynn Woodward	F	Aug. 3	No. Conway	Robert Woodward	Sheila Dall

MARRIAGES RECORDED IN THE TOWN OF TAMWORTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1978

Parties	Age	Residence	Date	Married by
Douglas P. Gibson	36	Tamworth	Feb. 4	Joanne Bickford
Patricia A. Freeman	29	Barrington, N.H.		
Walter M. Bocwe	19	Tamworth	Mar. 18	Rev. Andre Bedard
Denise M. Miller	18	Madison		
Walter W. Farnum	24	Erie, Colo.	June 17	Rev. Brian Kelley
Pamela J. Wentworth	24	Erie, Colo.		
Mathew W. Shannon	19	Tamworth	June 24	Rev. Andre Bedard
Diana E. Ugo	19	Stoughton, Mass.		
Theodore Dunham III	32	Tamworth	June 20	Howard Dickinson
Linda M. Buntin	34	Tamworth		
Ronald E. Varney	33	Concord, N.H.	June 17	Rev. Mark Nothnagle
Barbara M. Buck	41			
Samuel B. Newsom	23	Tamworth	July 8	Rev. Gordon Umberger
Rebecca L. Colcord	22	Tamworth		
Carl W. Jones	26	Wayzata, Minn.	July 15	Rev. Polly Laughland
Susan C. Lincoln	24	Newton, Mass.		
Peter E. Ames	24	Tamworth	Aug. 19	Rev. Gordon Umberger
Joan M. Lowd	24	Conway, N.H.		
Richard E. Grant	18	Tamworth	Sept. 22	Francis Cleveland
Charlene Severance	18	Suncook, N.H.		
Harry J. Davison	23	Center Ossipee	Sept. 23	Francis Cleveland
Edith C. Jennings	25	Tamworth		
John E. Mate	55	N.Y., N.Y.	Sept. 30	Rev. Mark Nothnagle
Linda J. Pearson	31	Phila., Pa.		
Nathaniel A. Steele	28	Tamworth	July 22	Rev. Donald Goodheart
Helen R. Steele	33	Tamworth		
Dennis M. Connelly	35	Milton, Mass.		
Phyllis C. Frost	28	Milton, Mass.	Oct. 27	Rev. Russell Lepper & Rev. Joseph Grenning
Richard E. Whiting	19	Tamworth	Dec. 14	Joanne Bickford
Martha S. Simpson	27	Mebane, N.C.		
Dannie L. Thomas	18	Tamworth	Dec. 15	Joanne Bickford
Caryn D. Troutman	17	Tamworth		
Raymond W. Sargent	42	Fryeburg, Me.	Dec. 23	Francis Cleveland
Nancy C. Taylor	42	Fryeburg, Me.		

DEATHS RECORDED IN THE TOWN OF TAMWORTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1978

Name	Age	Residence	Date of Death	Place of Death	Place of Birth
Eleanor A. Berry	66	Tamworth	Jan. 7	Tamworth	New Hampshire
Marcha Evenden	73	Chocorua	Sept. 5	No. Conway	Russia
Thomas F. Flanagan	70	Tamworth	Oct. 15	Chocorua	Mass.
Thomas Lebel	22	Londonderry	June 25	Tamworth	Oklahoma
Lois A. Molander	64	Tamworth	Oct. 7	Laconia	Mass.
Franklin A. Moulton	74	Tamworth	Feb. 10	Wolfeboro	N.H.
Howard H. Myers	86	Tamworth	Dec. 16	No. Conway	N.Y.
Max F. Parris	70	Tamworth	Feb. 18	Hanover	N.H.
Harold E. Ross	86	Tamworth	Apr. 4	No. Conway	N.H.
Mary G. Shaughnessy	73	Tamworth	Mar. 4	Wolfeboro	Mass.

Annual Report 1977-78 School Year

TAMWORTH SCHOOL DISTRICT

School Board

MR. JAMES O. WATT, CHR.
MRS. CAROLINE M. WRIGHT
MR. WAYNE K. MOCK

Term Expires 1979
Term Expires 1980
Term Expires 1981

Moderator

GEORGE M. CLEVELAND

Treasurer

WILBUR C. GOODSON

Clerk

OLIVE L. FOLKINS

Auditors

JANICE DEARBORN
CHARLES W. REMICK

Superintendent of Schools

ROBERT B. KAUTZ

Assistant Superintendent of Schools

DAVID STICKNEY

Business Administrator

HOWARD B. KETTLER

SUPERVISORY UNION STAFF

Nurses

JOY OTIS

MARY B. WILSON

Art Teachers

DEBORAH AYERS

FRANCES SILBERT

Physical Education Teachers

PATRICIA DAIGLE

EDWARD KLEINDIENST

Speech Therapists

ROSANNE TODARO

ELIZABETH BEARY

Office Staff

LAURIE STREETER
SUSAN GAUDETTE

BECKY JEFFERSON
KAY A. BATES

WARRANT
FOR ANNUAL MEETING
OF THE TAMWORTH SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Tamworth, qualified to vote in district affairs:

You are hereby notified to meet in the Kenneth A. Brett School on Tuesday, March 6, 1979, at 7:00 p.m. to act upon the following articles:

ARTICLE 1. To see if the School District will authorize the Tamworth School Board to study alternative uses of the space created by the new school addition, including the possibility of space for a Pre-School program; the results of this study to be presented at the next School District meeting, and before any permanent allocation of classroom space is made. (Submitted by petition).

ARTICLE 2. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officers and agents, and for the payment of the statutory obligations of the district.

ARTICLE 3. To transact any other business that may legally come before said meeting.

Given under our hands, this 6th day of February, 1979.

JAMES O. WATT
CAROLINE M. WRIGHT
WAYNE K. MOCK
School Board of Tamworth, N.H.

WARRANT
FOR ANNUAL MEETING
OF THE TAMWORTH SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Tamworth, qualified to vote in district affairs:

You are hereby notified to meet in the Kenneth A. Brett School in Tamworth, on Tuesday, March 13, 1979, to elect the following School District officers. The polls will be open for this purpose at 10:00 a.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect Auditors for the ensuing year.

Given under our hands, this 6th day of February, 1979.

JAMES O. WATT
CAROLINE M. WRIGHT
WAYNE K. MOCK
School Board of Tamworth, N.H.

SUPERINTENDENT'S REPORT

by
Robert B. Kautz and
David Stickney

This past year has been one characterized by a great deal of activity and accomplishment within the Supervisory Union and your own school. All of this enables children to be better served educationally.

Certainly, school construction has been one of the major undertakings. The Conway Building Project is still continuing. The elementary school additions have been completed, and the anticipated completion date for the A. Crosby Kennett High School Project is mid-April, 1979. At this time, much of the renovation work within the existing building has been completed. Also, the new gymnasium is being utilized. The remainder of the gymnasium wing is nearing completion. At this time, the preliminary work on the new Vocational Education wing is well along. The foundations for this have been completed, and this state-funded project should be completed by the spring of 1980, bringing to a close the Phase I and II of the Conway building program. The result will be a modern, comprehensive high school able to meet the varied needs of today's high school students and able to be used by the whole community.

In Tamworth the addition to the Kenneth A. Brett School is nearing completion. This addition will provide office space for the principal and nurse, plus space for the primary grades and the special education program. This project has been funded by the federal Economic Development Act Program and additional monies voted by the Town.

Building projects in Bartlett and Madison have been studied this past year and will result in a bond issue question to the voters at the next school district meetings.

Bartlett's proposed program includes a multi-purpose gymnasium-cafeteria, new junior high classrooms, tutorial space, library and offices. This proposal was developed by a School Board appointed School Facility Study Committee. In Madison a proposal for a multi-purpose area and two classrooms will be considered. This addition to the existing school will provide adequate classroom space as well as an area for large group utilization in physical education assemblies and other such uses. Freedom has also had a Study Committee on school facilities which has made a number of recommendations for improvements to the existing facility. In addition to school facility activities, much time has been spent on the important area - educational programs.

In the area of special education, the plan for educating handicapped children, adopted by all the school boards, has been implemented. Personnel have been employed through local funds and a grant through Carroll County Mental Health. In Conway a program for moderately mentally retarded children has been started which, at this time, can meet the needs of other towns in addition to Conway. At the high school level, a learning disabilities program is in operation. Also, through the aforementioned funding and the reorganization of existing services, children throughout the Supervisory Union are able to receive the kinds of special education that they might need. This accomplishment is something that the communities can indeed be proud.

In our regular classroom programs, the results of the language arts, mathematics, music and report card committees are being implemented. The work of these committees is being doubly used. Besides the classroom it is also serving as a basis in the development of an accountability plan for the supervisory union.

A committee of parents, community members, teachers and school board members is developing an accountability plan to assure that all students will be able

to meet certain levels of accomplishment in language arts, mathematics, U.S. and New Hampshire history and government as well as science and reasoning. We all await the results of this committee's important task.

In addition to the work of the curriculum committees, a new evaluation procedure has been developed and is currently being utilized. With the aid of new standards and the new evaluation format, school administrators will be in a better position to help classroom teachers effectively implement the new curricula. We feel that the new evaluation procedure and curricula will greatly contribute to our effort to work towards providing the children of Supervisory Union No. 9 with the most appropriate education possible.

As our third year of working in the communities of Supervisory Union No. 9 draws to a close, we would like to take this opportunity to thank you all for the cooperation and support we have received. We continue to pledge ourselves to do all we can to carry out the wishes of the community in providing its educational program to all children. Your continued interest and input is encouraged and necessary. For the total education of each child to be beneficial, it does require assistance and coordination among the home, community and school.

We are now happy to provide a more detailed report from the principal of your school.

PRINCIPAL'S REPORT

by Henry R. Scipione

The 1978-79 school year notes a reorganization in the Kenneth A. Brett School administration. Faculty and staff are together involved in establishing a positive school environment through the application of more clearly defined educational objectives and philosophies and through the cultivation of more extensive communication

among administration, faculty, students, parents and the community.

The ongoing evaluation of curriculum dictates change and improvement in the academic program in order to best meet the needs of the students. Emphasis has been placed on developing a continuity of subject matter between grades and varying the methods of instruction. Accountability at all levels has become a mandate within the school. Teachers and administrators alike are aware of their kindred responsibility to regularly set and attain goals concerned with the improvement of education for all children. The following are exemplary of our combined efforts to provide a more fulfilling educational experience. For those students whose educational requirements go beyond the regular classroom, specialized services in the child's area of need are being provided by the Brett School special education program and supportive team. With the involvement of the Squam Lake Science Center, a comprehensive program in environmental education was offered to students in grades 1-6. Complemented by field trips and an energy fair, the students participated in an alternate approach to the study of science. The proposal and implementation of certain other programs is in motion with the objective of increasing the scope of academic and avocational areas of study for the children of Tamworth.

The support of parents and community continues to be an important factor in the educational system. The Kenneth A. Brett School maintains an openness to both parents and community. Future growth of the school anticipates the utilization of more community resources in the general curriculum. Through the concerted efforts of all, the educational process will continue to stride forward

TAMWORTH SCHOOL DISTRICT

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Actual Expenses 1977-1978	Adopted Budget 1978-1979	School Board's Budget 1979-1980
ADMINISTRATION			
Salaries	\$1,230.00	\$1,230.00	\$1,230.00
Contracted Services	475.97	175.00	175.00
Other Expenses	917.10	2,800.00	2,800.00
INSTRUCTION			
Teachers' Salaries	92,769.82	106,695.00	119,521.00
Textbooks	1,311.93	1,220.00	2,685.00
Library, AV Material	1,768.09	2,005.00	1,931.00
Teaching Supplies	3,678.64	4,270.00	6,547.00
Contracted Services	1,639.24	1,035.00	2,835.00
Other Expenses	747.75	1,235.00	1,640.00
HEALTH SERVICES	327.58	580.00	580.00
PUPIL TRANSPORTATION	33,755.46	35,500.00	45,000.00
OPERATION OF PLANT			
Salaries	6,163.78	9,500.00	10,280.00
Supplies	2,982.67	2,350.00	4,000.00
Contracted Services	172.70	120.00	120.00
Heat	5,360.08	9,375.00	9,500.00
Utilities, Except Heat	4,484.50	5,830.00	7,000.00
MAINTENANCE OF PLANT	12,103.30	4,200.00	3,965.00
RETIREMENT & SOC. SECURITY	7,034.07	11,500.00	13,276.00
INSURANCE	2,796.81	3,215.00	4,980.00
BLUE CROSS-BLUE SHIELD	2,449.91	2,673.00	4,119.00
SCHOOL LUNCH	17,936.24	17,185.00	17,954.00
STUDENT ACTIVITIES	2,781.46	3,500.00	4,507.00
CAPITAL OUTLAY			
Sites	--	1,000.00	1,000.00
Buildings	--	12,200.00	--
New Equipment	2,685.52	4,023.00	4,052.00
TRANSFER ACCOUNTS			
High School Tuition	136,422.99	194,480.00	173,400.00
Supervisory Union Share	19,462.00	23,308.00	30,104.00
Tuition-Special Ed.	--	2,500.00	2,500.00
CAPITAL RESERVE	300.00	300.00	300.00
TOTAL (Actual)	\$361,757.61	\$464,004.00	\$476,001.00
(Budget)	\$370,571.00		
DREW FUND EXPENDITURES	\$1,495.99		

SCHOOL DISTRICT OF TAMWORTH, N.H.

REVENUE ITEMS

	Actual Receipts 1977-1978	Adopted Budget 1978-1979	Budget 1979-1980
Unencumbered Balance	\$9,699.46	\$14,535.00	\$20,000.00
Revenue From Local Sources			
Earnings From Drew Fund	377.10		
Gifts and Bequests	200.00		
Other	779.55		
Revenue From State Sources			
Sweepstakes	3,686.07	5,686.00	5,600.00
Revenue From Federal Sources			
National Forest Reserve	171.54		
School Lunch & Special Milk	13,374.47	9,500.00	10,000.00
Total Receipts	\$28,288.19	\$29,721.00	\$35,600.00
District Assessment	\$364,571.00	\$434,283.00	\$440,401.00
Total Appropriation	\$392,859.19	\$464,004.00	\$476,001.00

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1977 to June 30, 1978

SUMMARY

Cash on Hand July 1, 1977 (Treasurer's Bank Balance)	\$9,699.46
Received from Selectmen	
Current Appropriation	\$352,914.00
Advance on Next Year's Ap- propriation	11,657.00
Revenue from State Sources	17,396.48
Revenue from Federal Sources	10,376.38
Received as Income from Trust Funds	377.10
Received from all Other Sources	3,497.15
TOTAL RECEIPTS	\$396,218.11
Total Amount Available for Fiscal Year	\$405,917.57
Less School Board Orders Paid	\$376,311.98
Balance on Hand June 30, 1978 (Treasurer's Bank Balance)	\$29,605.59
WILBUR C. GOODSON District Treasurer	
September 11, 1978	

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Tamworth, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

JANICE D. DEARBORN
CHARLES W. REMICK
Auditors

October 19, 1978

SCHOOL DISTRICT OF TAMWORTH, N.H.

**FINANCIAL REPORT
1977-1978**

BALANCE SHEET

ASSETS

Cash on Hand, June 30, 1978

General Fund \$28,929.88

Drew Fund 675.71

Treasurer's Bank Balance \$29,605.59

Accounts Due District

School Lunch Program 1,082.24

TOTAL ASSETS \$30,687.83

LIABILITIES

Accounts Owed By District

Account 230 - Teaching Supplies \$3,357.65

Account 850 - Fixed Charges 755.55

Account 1265 - Sites 6,000.00

\$10,113.20

Drew Fund (Offsets similar asset) 675.71

Advance on 1978-79 Appropriation 11,657.00

TOTAL LIABILITIES \$22,445.91

Surplus (Excess of Assets over Liabilities) 8,241.92

GRAND TOTAL \$30,687.83

SCHOOL DISTRICT OF TAMWORTH, N.H.
1977-1978
DETAIL OF RECEIPTS

I. Revenue From Local Sources		
Selectmen - Town of Tamworth	\$352,914.00	
Advance on Next Year's Ap- propriation	11,657.00	
	<hr/>	\$364,571.00
II. Revenue From State Sources		
Sweepstakes		3,686.07
III. Received as Income From Trust Funds		
Drew Fund		377.10
IV. Revenue From Federal Sources		
National Forest Reserve	\$171.54	
School Lunch Program	13,374.47	
	<hr/>	\$13,546.01
V. Received From All Other Sources		
Gifts and Bequests	\$200.00	
Other Local Revenue	779.55	
	<hr/>	\$979.55
		<hr/>
TOTAL RECEIPTS		\$383,159.73
Cash on Hand, July 1, 1977		
Drew Fund	\$1,794.60	
General Fund	7,904.86	
	<hr/>	\$9,699.46
		<hr/>
Total Amount Available for Fiscal Year		\$392,859.19
Less School Board Orders Paid		363,253.60
		<hr/>
Balance on Hand, June 30, 1978		\$29,605.59

**EXPLANATION OF DIFFERENCE BETWEEN NET
(Actual) EXPENDITURES
AND GROSS TRANSACTIONS**

Total Net Receipts Plus Cash		
on Hand 7 / 1 / 77	\$392,859.19	
Receipts-Item 60	13,058.38	
	<hr/>	
TOTAL GROSS RECEIPTS		\$405,917.57
Total Net Expenditures Plus		
Cash on Hand 6 / 30 / 78	\$392,859.19	
Expend. Reduced by Receipts-Item		
60	13,058.38	
	<hr/>	
TOTAL GROSS EXPEND.		\$405,917.57

SCHOOL DISTRICT OF TAMWORTH, N.H.
DETAILED EXPENDITURES
1977-1978

100 Administration

James Watt	\$300.00
Caroline Wright	300.00
Percy Olton	300.00
Wilbur Goodson, Treasurer	300.00
Olive Folkins, Clerk	20.00
Will Smith, Moderator	10.00

\$1,230.00

135 Contracted Services

Census	\$147.97
Audit	60.00
Supervisors	200.00
Ballot Clerks	68.00

\$475.97

190 Other Expenses for Administration

Printing and Advertising	\$591.81
Postage	81.56
Legal and Professional	78.27
NHSBA	25.00
Petty Cash	140.46

\$917.10

200 Instruction

210 Salaries

Patricia Brothers	\$8,895.00
Kent Hemingway	8,400.00
Judy Goss	9,920.00
Pauline Merrill	10,600.00
John Irving	8,637.54
Dan Gravas	10,450.00
Kathleen Moore	9,210.00

Norma Marshall	2,000.00	
Janis Hamel	8,958.83	
Carol Stoneman	9,920.00	
Ann Peterson	3,400.00	
Bonnie Hergot	715.92	
Frances Powell	584.53	
Substitutes	1,078.00	
		<hr/>
		\$92,769.82
215 Textbooks		\$1,311.93
220 Library and AV Material		
Library Books	\$1,367.53	
Periodicals	146.70	
A / V Materials	253.86	
		<hr/>
		\$1,768.09
230 Teaching Supplies		\$3,678.64
235 Contracted Services for Instruction		
Nature's Classroom	\$900.00	
Testing	739.24	
		<hr/>
		\$1,639.24
290 Other Expenses For Instruction		
Travel	\$249.35	
Course Reimbursement	90.00	
Teacher Conferences	292.70	
NHMEA	5.00	
N. Richard	110.70	
		<hr/>
		\$747.75
400 Health Services		
Student Exams	\$196.00	
Medical Supplies	36.58	
Cafeteria Exams, Bus Drivers, Nurses	95.00	
		<hr/>
		\$327.58

500 Pupil Transportation		
Roy Hammond		\$33,755.46
600 Operation of Plant		
610 Salaries		
John Hidden	\$3,785.70	
Philip Stone	2,378.08	
	<hr/>	\$6,163.78
630 Supplies		
Paper Products	\$1,208.96	
General Cleaning	1,773.71	
	<hr/>	\$2,982.67
635 Contracted Services		
R. A. Lamprey	\$100.00	
Ronald Berry	36.00	
Dube & Murphy	15.00	
White Mtn. Laundry	21.70	
	<hr/>	\$172.70
640 Heat For Buildings		
Dube & Murphy	\$3,727.27	
Tamworth Oil	1,632.81	
	<hr/>	\$5,360.08
645 Utilities, Except Heat		
Electricity	\$3,713.99	
Telephone	770.51	
	<hr/>	\$4,484.50
700 Maintenance of School Plant		
Replacement of Equipment		
Curtains	\$1,176.00	
Repairs to Equipment	311.84	
Repairs To Buildings	10,615.46	
	<hr/>	\$12,103.30
800 Fixed Charges		
Teachers' Retirement	\$1,922.85	
FICA	5,111.22	
	<hr/>	\$7,034.07

855 Insurance		
Multi-Peril	\$2,042.81	
Workmen's Comp.	591.00	
Treasurer's Bond	20.00	
Boiler	85.00	
Non-Ownership	58.00	
	<hr/>	\$2,796.81
890 Blue Cross / Blue Shield - Plan D		\$2,449.91
900 School Lunch & Special' Milk		
Salaries	\$6,141.00	
Federal Monies	11,795.24	
	<hr/>	\$17,936.24
1000 Student Body Activities		
Coaching Sal.	\$650.00	
Transportation	1,653.59	
Supplies	452.87	
Referee	25.00	
	<hr/>	\$2,781.46
1267 New Equipment		
Phys. Education	\$317.08	
Furniture	1,223.44	
Audio-Visual	556.55	
File Cabinets	201.95	
Ladder	71.50	
Cleaning	315.00	
	<hr/>	\$2,685.52
1400 Outgoing Transfer Accounts		
1477.1 Tuition		\$136,422.99
1477.3 Supervisory Union Share		19,462.00
1477.5 Capital Reserve Fund		300.00
		<hr/>
TOTAL EXPENDITURES FROM DISTRICT FUNDS		\$361,757.61
TOTAL EXPENDITURES FROM DREW FUND		1,495.99
		<hr/>
GRAND TOTAL EXPENDITURES		\$363,253.60

TAMWORTH NOON LUNCH

Tamworth, N.H.

1 July 1977 - 30 June 1978

RECEIPTS

School Lunches	\$7,527.11
State Reimbursements	11,795.24
Town Appropriation	6,141.00
Outstanding Check Cancelled	174.40

TOTAL RECEIPTS	\$25,637.75
----------------	-------------

Checking Account Balance, 1 July 1977	1,822.40
--	----------

\$27,460.15

EXPENDITURES

Labor (including payroll taxes, bookkeeping & cooks physicals)	\$6,875.40
Food & Milk	12,851.58
Expendible Supplies	396.61
Utility Expense	143.00
Equipment	70.98
Misc. Expense	69.18

TOTAL EXPENDITURES	\$20,406.75
--------------------	-------------

Checking Account Balance, 1 July 1978	\$7,053.40
--	------------

JAN DEARBORN
Treasurer

August 3, 1978

SUPERVISORY UNION NO. 9

LETTER OF TRANSMITTAL

Members of the Supervisory Union Board
Supervisory Union No. 9
North Conway, New Hampshire 03818

Gentlemen:

We have examined the books and records of Supervisory Union No. 9 for the fiscal year ended June 30, 1978.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

The Supervisory Union does not maintain a record of fixed assets. Accordingly, a report of this type fund was not included within the scope of this audit.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of Supervisory Union No. 9 at June 30, 1978, and the results of its operations for the year then ended in conformity with generally accepted accounting principles applicable to governmental entities, applied on a consistent basis.

We extend our thanks to the officials and office staff of Supervisory Union No. 9 for their assistance during the course of the audit.

Very truly yours,
PLODZIK AND SANDERSON

SUPERVISORY SCHOOL UNION NO. 9 BUDGET

ALBANY—BARTLETT—CHATHAM—CONWAY—EATON FREEDOM—JACKSON—MADISON—TAMWORTH

	Actual Expenditures 1977-1978	Adopted Budget 1978-1979	Adopted Budget 1979-1980	Tamworth's Share 9.72% 1979-1980
ADMINISTRATION				
0110.10 Superintendent	\$25,524.00	\$27,500.00	\$29,453.00	\$2,860.00
.11 Asst. Superintendent	19,143.00	20,750.00	22,750.00	2,211.00
.12 Business Administrator	18,080.00	19,300.00	20,624.00	2,005.00
Sub-Total	\$62,747.00	\$67,550.00	\$72,827.00	\$7,076.00
0110.20 Secretary, Supt.	\$7,742.00	\$8,269.00	\$8,740.00	\$850.00
.21 Secretary, Asst. Supt. / B Adm.	3,013.12	5,746.00	7,008.00	681.00
.22 Secretary, Financial	9,216.00	9,748.00	10,304.00	1,002.00
.23 Secretary, Financial Asst.	6,080.23	6,515.00	6,886.00	669.00
Sub-Total	\$26,051.35	\$30,278.00	\$32,938.00	\$3,202.00
0135.12 Auditors	600.00	700.00	700.00	68.00
Sub-Total	\$600.00	\$700.00	\$700.00	\$68.00

0190.10	Travel-Superintendent	\$1,500.00	\$1,500.00	\$1,500.00	\$146.00
.11	Travel-Asst. Superintendent	1,500.00	1,500.00	1,500.00	146.00
.12	Travel-Bus. Administrator	1,500.00	1,500.00	1,500.00	146.00
.20	Dues, NHSBA	1,228.25	1,680.00	2,355.00	229.00
.40	Office Supplies	5,191.88	4,300.00	5,000.00	486.00
	Sub-Total	\$10,920.13	\$10,480.00	\$11,855.00	\$1,153.00

INSTRUCTIONAL SALARIES

0210.10	Speech Therapy	\$3,975.00	\$9,200.00	\$9,800.00	\$953.00
.11	Speech Therapy	7,950.00	9,200.00	9,400.00	914.00
.12	Art	10,335.00	11,600.00	12,200.00	1,186.00
.13	Art	9,678.34	11,500.00	9,400.00	914.00
.14	Physical Education	7,950.00	8,700.00	9,300.00	904.00
.15	Physical Education	10,335.00	11,100.00	9,300.00	904.00
.16	Nurse	8,745.00	9,500.00	10,100.00	982.00
.17	Nurse	8,072.34	9,100.00	9,700.00	943.00
.18	Speech Therapy (M-2)	-0-	-0-	9,400.00	914.00
.19	Art - (B-1), 1 / 3 Time	-0-	-0-	2,800.00	272.00
.20	School Psychologist	-0-	-0-	13,500.00	1,312.00
.29	Substitutes	-0-	300.00	300.00	29.00
	Sub-Total	\$67,040.68	\$80,200.00	\$105,200.00	\$10,227.00

INSTRUCTIONAL CONTRACTED SERVICES

0235.10	Multi-Media	\$6,443.80	\$6,400.00	\$7,830.00	\$761.00
.11	AV Repairs	2,888.60	4,275.00	3,720.00	362.00
	Sub-Total	<u>\$9,332.40</u>	<u>\$10,675.00</u>	<u>\$11,550.00</u>	<u>\$1,123.00</u>

INSTRUCTIONAL OTHER

0290.31	In-Service	\$271.80	\$250.00	\$250.00	\$24.00
.32	Course Reimbursement	650.00	1,000.00	1,500.00	146.00
.33	Travel-Inside	6,320.00	6,800.00	8,665.00	842.00
.34	Conferences & Conventions	2,495.81	2,300.00	2,500.00	243.00
.35	Travel-Outside, Nurses	152.70	200.00	200.00	19.00
	Sub-Total	<u>\$9,890.31</u>	<u>\$10,550.00</u>	<u>\$13,115.00</u>	<u>\$1,274.00</u>

OPERATION OF PLANT

0610.10	Custodian	\$861.84	\$910.00	\$974.00	\$95.00
0640.10	Heat	1,278.31	1,900.00	1,700.00	165.00
0645.20	Electricity	856.13	645.00	1,080.00	105.00
0645.40	Telephone	3,964.56	4,800.00	5,400.00	525.00
0690.90	Rent	1,500.00	1,500.00	1,500.00	146.00
	Sub-Total	<u>\$8,460.84</u>	<u>\$9,755.00</u>	<u>\$10,654.00</u>	<u>\$1,036.00</u>

MAINTENANCE OF PLANT

0725.10	Typewriter	\$590.00	\$750.00	\$-0-	\$-0-
.11	Ledger Tray	135.00	-0-	-0-	-0-
0726.20	Maintenance	570.21	200.00	200.00	19.00
0735.00	Contracted Services	1,409.67	1,750.00	3,990.00	388.00
0700.00	Copier	-0-	4,000.00	-0-	-0-
Sub-Total		\$2,704.88	\$6,700.00	\$4,190.00	\$407.00

FIXED CHARGES

0850.10	Retirement-Emp.	\$1,864.32	\$1,700.00	\$3,480.00	\$338.00
.20	Retirement-Tchrs.	2,590.14	3,240.00	2,230.00	217.00
.21	Retirement-Liability	-0-	466.60	466.00	45.00
.30	FICA	8,844.90	10,230.00	12,590.00	1,224.00
.40	Unemployment	-0-	-0-	2,864.00	278.00
0855.77	Blue Cross - Health Ins.	3,564.16	6,300.00	6,631.00	645.00
.78	Dental Insurance	-0-	-0-	833.00	81.00
.90	Insurance	897.00	550.00	1,206.00	117.00
.91	Prof. Liability Ins.	-0-	1,636.00	1,168.00	114.00
Sub-Total		\$17,760.52	\$24,122.00	\$31,468.00	3,059.00

CAPITAL OUTLAY

1267.20	Computer	-0-	-0-	\$20,913.00	\$2,033.00
---------	----------	-----	-----	-------------	------------

Contingency	-0-	-0-	1,500.00	146.00
Sub-Total	\$-0-	\$-0-	\$22,413.00	\$2,179.00
GROSS BUDGET TOTAL	\$215,508.11	\$251,010.00	\$316,910.00	\$30,804.00
LESS STATE SALARIES:			7,200.00	700.00

Superintendent	2,500
Asst. Supt.	2,350
Bus. Adm.	2,350
	<hr/>
	7,200

NET BUDGET TOTAL	\$215,508.11	\$251,010.00	\$309,710.00	\$30,104.00
------------------	--------------	--------------	--------------	-------------

DISTRICT SHARE:

Superintendent: Albany, \$422; Bartlett, \$3,222; Chatham, \$247; Conway, \$16,989; Eaton, \$306; Freedom, \$1,638; Jackson, \$1,773; Madison, \$1,992; Tamworth, \$2,860

ASST. SUPERINTENDENT: Albany, \$327; Bartlett, \$2,490; Chatham, \$191; Conway, \$13,122; Eaton, \$237; Freedom, \$1,265; Jackson, \$1,370; Madison, \$1,540; Tamworth, \$2,211

Business Administrator: Albany, \$297; Bartlett, \$2,256; Chatham, \$170; Conway, \$11,897; Eaton, \$210; Freedom, \$1,147; Jackson, \$1,242; Madison, \$1,393; Tamworth, \$2,005

**SCHOOL DISTRICT OF TAMWORTH, N.H.
ENROLLMENT STATISTICS**

SCHOOL DISTRICT OF TAMWORTH, N.H.														
ENROLLMENT STATISTICS														
GRADE	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	ESTIMATED
1	16	14	12	19	23	19	18	17	29	20	19	20	20	20
2	17	21	16	16	19	20	17	15	24	28	21	19	20	20
3	17	19	19	19	16	16	20	26	21	24	29	21	19	19
4	24	29	22	25	20	16	16	19	27	23	24	29	21	21
5	16	25	26	26	23	19	16	20	20	27	21	24	29	29
6	19	19	27	27	29	24	18	18	22	23	27	21	24	24
7	25	22	19	27	25	26	24	20	18	24	20	27	21	21
8	20	28	24	20	27	25	22	31	22	17	22	20	27	27
Tot. 1-8	154	177	165	179	182	165	151	166	183	186	183	181	181	181
9	16	20	28	24	18	27	22	25	27	19	18	22	20	20
10	21	16	21	28	31	15	21	22	27	30	22	18	22	22
11	17	20	18	21	25	27	12	22	25	29	27	22	18	18
12	18	16	22	16	21	23	23	12	21	21	27	27	22	22
Tot. 9-12	72	72	89	89	95	92	78	81	100	99	94	89	82	82
Tot. 1-12	226	249	254	268	277	257	229	247	283	285	277	270	263	263

